

**TOWNSHIP OF WEST BRADFORD  
CHESTER COUNTY, PENNSYLVANIA**

**RESOLUTION 23-30**

**A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2023 BUDGET**

**WHEREAS**, it has been necessary to accrue certain expense to various line items within the Budget for 2023; and,

**WHEREAS**, certain funds in other line items have not been expended; and,

**WHEREAS**, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

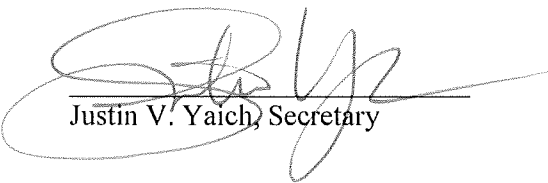
**WHEREAS**, each line item which has or is expected to exceed the Budget by 10% should be amended; and,

**WHEREAS**, funding has been received that was not anticipated at the time of Budget approval.

**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED**, that the 2023 Budget for the Township of West Bradford is amended by changing the following receipts and expenditures as attached hereto.

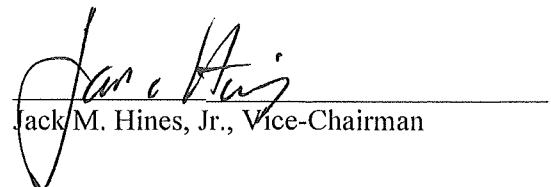
Resolved this 12<sup>th</sup> day of December 2023.

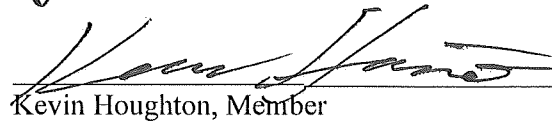
ATTEST:

  
Justin V. Yaich, Secretary

TOWNSHIP OF WEST BRADFORD  
BOARD OF SUPERVISORS

  
Laurie W. Abele, Chair

  
Jack M. Hines, Jr., Vice-Chairman

  
Kevin Houghton, Member

**Continued: Resolution 23-30**

**REVENUES**

310.0320	Earned Income Tax	3,445,344	to	3,929,000
321.0329	Junk Yard License	200	to	240
321.0381	Street Permits	8,175	to	10,659
331.0312	Court Fines	7,500	to	2,673
341.0301	Interest Earned	1,725	to	68,379
342.0321	Building Rent	0	to	245
351.1200	Emergency Disaster Relief - FEMA	0	to	11,362
355.0308	Alcoholic Beverage Tax	1,500	to	1,800
355.0309	PA Utility Tax	5,250	to	6,091
355.0313	Foreign Fire Insurance	85,000	to	114,056
355.0314	Annual Pension State Aid	100,743	to	134,041
361.0331	Subdivision/Land Development Fees	1,200	to	6,050
361.0332	Fees for Engineering Reviews	103,225	to	134,848
361.0333	Zoning Hearing Appeals	7,200	to	11,350
361.0350	Sale of Maps & Publications	94	to	54
361.0357	History Book Revenues	1,125	to	350
361.0358	Print Revenues	150	to	0
362.0341	Building Permits	172,500	to	288,085
367.0334	Summer Program Donations/Park Use Fees	4,000	to	16,914
380.0302	Miscellaneous Revenue	2,000	to	3,000
381.0303	Property Damage Reimbursement	0	to	787
381.0305	Short Term Disability Reimbursement	0	to	2,823
395.0306	Refund of Prior Year Expenses	0	to	1,083
395.0307	Prior Year Insurance Reimbursement	0	to	28,930
<b>TOTAL ANTICIPATED REVENUES</b>		<b>\$ 5,262,431</b>	<b>to</b>	<b>\$ 6,088,320</b>

**EXPENDITURES**

400.2600	Gen Govt: Minor Equipment	3,450	to	0
400.3200	Gen Govt: Telephone Service	25,800	to	19,971
400.3510	Insurance - Gen Umbrella & Bond	40,138	to	56,657
400.3700	Gen Govt: Maintenance & Repairs	1,140	to	0
400.4500	Gen Govt: Contracted Services	68,193	to	45,307
401.1530	Admin: Disability Insurance	1,344	to	1,090
401.1560	Admin: Health Insurance	106,997	to	95,352
401.1580	Admin: Life Insurance	404	to	309
401.1600	Admin: Pension	41,346	to	26,488
401.1620	Admin: Unemployment Compensation	1,155	to	2,565
401.1630	Admin: Workers Compensation	505	to	629
401.1640	Admin: 457/Pension Plan	6,940	to	14,167
401.2000	Admin: Supplies	12,478	to	21,793
401.4600	Admin: Training & Conferences	18,200	to	15,535
402.1000	Finance: Salaries & Wages	139,370	to	179,383
402.1560	Finance: Health Insurance	13,291	to	21,685
402.1570	Finance: Dental Insurance	345	to	744
402.1590	Finance: Vision Insurance	156	to	291
402.1610	Finance: FICA & Medicare	10,662	to	13,607
402.1620	Finance: Unemployment Comp	385	to	1,380
402.1630	Finance: Workers Compensation	216	to	269
402.1640	Finance: 457 Pension Plan	3,325	to	-
403.4500	Tax: Contracted Services	71,060	to	53,185
404.4500	Legal: Legal Service	99,600	to	52,725
408.4500	Engineering: Contracted Services	40,500	to	70,366

**Continued: Resolution 23-30**

409.2000	Building: Supplies	2,580	to	8,157
409.2100	Building: General Expense	1,275	to	5,326
409.3500	Building: Property Insurance	991	to	386
409.3600	Building: Fuel, Light & Water	47,060	to	36,508
409.3700	Building: Maint & Repair	33,500	to	44,061
409.3750	Building: State Police Bldg - Maint & Repair	15,500	to	45,009
409.8000	Depreciation - Buildings	115,900	to	0
410.1000	Public Safety: Salaries & Wages	0	to	4,000
410.1610	Public Safety: FICA & Medicare	0	to	348
411.1630	Fire Protection: Workers Compensation	22,350	to	27,839
411.3520	Fire Protection: Auto & Inland Marine	17,838	to	20,693
411.4500	Fire Protection: Contracted Services	0	to	18,070
411.5400	Fire Protection Contribution	52,000	to	69,270
411.5450	Fire Protection: Firemens Relief Contribution	85,000	to	114,056
411.6000	Fire Protection: Capital Construction	6,000	to	0
413.1620	Code Enforcement: Unemployment Compensation	770	to	1,305
413.1630	Code Enforcement: Workers Compensation	433	to	539
413.1640	Code Enforcement: 457 / Pension Plan	4,180	to	1,575
413.2000	Code Enforcement: Supplies	7,500	to	10,154
413.3500	Code Enforcement: Insurance - Property	525	to	0
413.3750	Code Enforcement: Maint & Repair - Vehicles	1,200	to	1,449
413.4100	Code Enforcement: Engineering/Subdivision Review	20,700	to	2,970
413.4125	Code Enforcement: Plot Plan Review	5,025	to	268
413.4150	Code Enforcement: Engineering/Planning Consult .	171,000	to	108,816
413.4600	Code Enforcement: Training & Conferences	7,230	to	1,870
414.1000	Zoning: Salaries & Wages	98,440	to	104,385
414.1620	Zoning: Unemployment Compensation	0	to	627
414.1630	Zoning: Workers Compensation	519	to	599
414.2000	Zoning: Supplies	600	to	1,532
414.2100	Zoning: General Expenses	0	to	347
414.3100	Zoning: Legal Fees	21,000	to	14,660
414.3400	Zoning: Advertising & Printing	1,500	to	1,808
414.4000	Zoning: Engineering Review Fees	4,500	to	0
414.4600	Zoning: Training & Conferences	0	to	758
414.9100	Zoning: Refund of Excess Fees	825	to	0
421.5000	Community Health Services: Community Contributions	80,359	to	45,409
430.1600	PW: Pension	73,739	to	64,011
430.1620	PW: Unemployment Compensation	3,080	to	3,528
430.1630	PW: Workers Compensation	27,397	to	34,125
430.2000	PW: Supplies	9,975	to	14,733
430.2310	PW: Vehicle Fuel - Gasoline	10,125	to	13,446
430.2320	PW: Vehicle Fuel - Diesel	61,206	to	23,039
430.3520	PW: Insurance - Auto & Inland Marine	15,289	to	13,217
430.3750	PW: Maint & Repair Over the Road	80,100	to	54,534
430.4600	PW: Training & Conferences	0	to	845
432.1000	Snow: Salary & Wages	34,312	to	0
432.1100	Snow: Overtime Wages	33,169	to	553
432.1610	Snow: FICA & Medicare	0	to	42
432.2000	Snow: Supplies	80,000	to	14,339
432.2500	Snow: Equipment & Parts	12,000	to	9,591
432.3840	Snow: Equipment Rental	5,000	to	0
432.4500	Snow: Contracted Services	5,000	to	0
433.2000	Highway Signs: Supplies	9,975	to	12,508
433.3600	Fuel, Light & Water Service	600	to	341

**Continued: Resolution 23-30**

433.3700	Maintenance & Repairs	15,000	to	3,354
434.3600	Fuel, Light & Water Service	3,360	to	2,781
436.2450	Storm Sewers - Supplies	80,000	to	38,720
437.2600	Minor Equipment Purchase & Equipment	4,995	to	962
437.3700	Maintenance & Repairs	4,005	to	16,660
437.4700	Equip Repr: Outside Repairs	975	to	0
438.2000	Highway Maint: Supplies	80,000	to	58,009
438.3800	Highway Maint: Equipment Rental	100,000	to	115,542
438.4500	Highway Maint: Contracted Services	0	to	1,345
438.4521	Highway Maint: Curbing	15,000	to	0
439.2000	Highway Const: Supplies	7,500	to	453
439.3800	Highway Const: Equipment Rental	2,400	to	0
439.2000	Highway Const: Supplies	0	to	908
446.1630	Stormwater Mgmt: Workers Compensation	0	to	39
446.2000	Stormwater Mgmt: Supplies	1,500	to	6,899
446.3640	Stormwater Mgmt: MS4	45,000	to	5,540
446.4500	Stormwater Mgmt: Contracted Services	40,000	to	4,565
446.4600	Stormwater Mgmt: Training & Conferences	1,500	to	0
454.1000	Parks: Salaries & Wages	123,585	to	138,733
454.1530	Parks: Disability Insurance	358	to	458
454.1560	Parks: Health Insurance	31,235	to	35,939
454.1570	Parks: Dental Insurance	1,086	to	1,252
454.1580	Parks: Life Insurance	101	to	115
454.1590	Parks: Vision Insurance	406	to	468
454.1600	Parks: Pension	9,217	to	11,037
454.1610	Parks: FICA & Medicare	9,454	to	8,418
454.1620	Parks: Unemployment Compensation	1,671	to	2,037
454.1630	Parks: Workers Compensation	5,335	to	6,645
454.1640	Parks: 457/Pension Plan	1,367	to	3,167
454.2000	Parks: Supplies	15,000	to	17,039
454.2100	Parks: General Expenses	0	to	127
454.2380	Parks: Clothing & Uniforms; Boots	1,500	to	988
454.2600	Parks: Minor Equipment Purchase & Replacement	7,500	to	2,235
454.3600	Parks: Fuel, Light & Water	20,966	to	10,584
454.3710	Parks: Small Improvements	12,950	to	20,092
454.3720	Parks: Equipment Maintenance & Repairs	357	to	2,022
454.4510	Parks: Contracted Services	19,975	to	12,730
454.4600	Parks: Training; Meetings/Conferences	2,100	to	1,746
454.5000	Parks: Community Contributions	19,291	to	4,827
454.5020	Parks: Summer Events	4,500	to	6,847
454.5030	Parks: WBT Fall Festival	3,500	to	1,675
454.5100	Parks: WBYA Contribution	800	to	160
<b>TOTAL ANTICIPATED EXPENDITURES</b>		<b>\$ 4,818,018</b>	<b>to</b>	<b>\$ 4,320,524</b>
481.9000	Transfer to Capital Reserve	\$ 297,371	to	\$ 1,620,754
481.9001	Transfer to Equipment Fund	\$ 147,042	to	\$ 147,042
<b>TOTAL BUDGET</b>		<b>\$ 5,262,431</b>	<b>to</b>	<b>\$ 6,088,320</b>