

**TOWNSHIP OF WEST BRADFORD
CHESTER COUNTY, PENNSYLVANIA**

RESOLUTION 20-32

A RESOLUTION TO AMEND VARIOUS LINE ITEMS IN THE 2020 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the Budget for 2020; and,

WHEREAS, certain funds in other line items have not been expended; and,

WHEREAS, the Second Class Township Code recognizes the Budget is a guide that may be amended, after the first three months of each year, by Resolution; and,

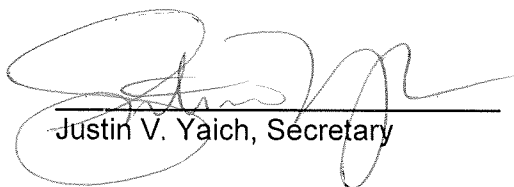
WHEREAS, each line item which has or is expected to exceed the Budget by 10% should be amended; and,

WHEREAS, funding has been received that was not anticipated at the time of Budget approval.

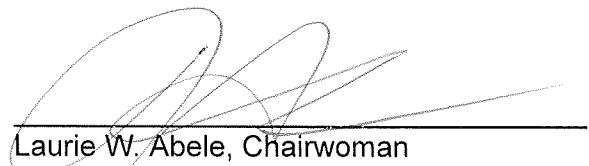
NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2020 Budget for the Township of West Bradford is amended by changing the following receipts and expenditures as attached hereto.

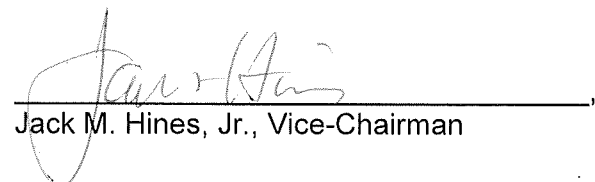
Resolved this 8th day of December 2020

ATTEST:


Justin V. Yaich, Secretary

TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS


Laurie W. Abele, Chairwoman


Jack M. Hines, Jr., Vice-Chairman


Kevin Houghton, Member

Continued: Resolution 20-32

REVENUES

310.360	Admissions Tax	28,500	to	5,229
321.381	Street Permits	4,500	to	3,444
331.312	Court Fines	17,400	to	20,325
341.301	Interest Earned	7,500	to	2,832
355.309	PA Utility Tax	3,400	to	6,022
361.332	Fees for Engineering Reviews	163,100	to	71,426
361.333	Zoning Hearing Appeals	7,200	to	5,700
361.350	Sale of Maps & Publications	150	to	48
361.357	History Book Revenues	300	to	575
361.358	Print Revenues	75	to	150
362.341	Building Permits	330,500	to	393,544
362.351	Contracted Snow Removal	7,500	to	4,112
367.334	Summer Program Donations/Park Use Fees	8,000	to	5,481
381.304	Workers Comp Reimb	0	to	4,152
395.306	Refund of Prior Year Expenses	0	to	1,489
395.307	Prior Year Insurance Reimbursement	0	to	142,474
TOTAL ANTICIPATED REVENUES		\$ 5,140,934	to	\$ 5,229,812

EXPENDITURES

400.2600	Gen Govt: Minor Equipment	500	to	0
400.3200	Telephone Service	20,520	to	22,577
400.3400	Advertising & Printing	46,020	to	58,937
400.3700	Gen Govt: Maintenance & Repairs	1,640	to	0
400.4500	Gen Govt: Contracted Services	52,325	to	45,469
401.1590	Adm: Vision Insurance	608	to	891
401.1640	Adm: 457/Pension Plan	6,424	to	12,545
401.2100	Adm: General Expense	44,182	to	14,104
401.4600	Adm: Training & Conferences	10,550	to	4,612
402.1590	Finance: Vision Insurance	226	to	421
402.1640	Finance: 457 Pension Plan	3,267	to	2,647
403.4500	Contracted Services	57,268	to	98,621
404.4500	Legal Service	102,000	to	116,130
408.4500	Contracted Services	36,000	to	71,971
409.2000	Campus: Supplies	3,000	to	633
409.2100	Campus: General Expense	1,000	to	645
409.3600	Campus: Fuel, Light & Water	42,920	to	30,089
409.3750	State Police Bldg: Maint & Repair	1,292	to	15,896
410.4500	Contracted Services	9,000	to	15,909
411.3520	Fire Protection: Auto & Inland Marine	5,342	to	2,802
411.5450	Fire Protection: Firemen's Relief Contribution	81,507	to	92,611
411.6000	Fire Protection: Capital Construction	9,000	to	29,512
413.1610	CEO: FICA & Medicare	9,029	to	10,314
413.1640	CEO: 457 Pension Plan	3,258	to	2,105
413.2000	CEO: Supplies	7,100	to	3,771
413.3130	CEO: Engineering/Inspection Service	130,000	to	47,612
413.4100	CEO: Engineering/Subdivision Review	25,000	to	0

Continued: Resolution 20-32

413.4125	CEO: Plot Plan Review	8,100	to	0
413.4150	CEO: Engineering/Planning Consult Fees	11,250	to	12,897
413.4500	CEO: Contracted Services	104,160	to	90,344
413.4600	CEO: Training & Conferences	2,520	to	229
414.2000	Zoning: Supplies	600	to	0
414.3100	Zoning: Legal Fees	19,763	to	9,964
414.3400	Zoning: Advertising & Printing	1,500	to	1,663
414.4000	Zoning: Engineering Review Fees	4,500	to	0
414.9100	Zoning: Refund of Excess Fees	350	to	0
421.5000	Community Health: Contributions	31,309	to	15,655
430.1000	PWG: Salary & Wages	473,956	to	386,271
430.1530	PWG: Disability Insurance	1,697	to	2,056
430.1590	PWG: Vision Insurance	2,481	to	1,890
430.1620	PWG: Unemployment Compensation	3,619	to	2,668
430.1640	PWG: 457/Pension Plan	10,384	to	11,976
430.2000	PWG: Supplies	5,000	to	4,062
430.2320	PWG: Vehicle Fuel - Diesel	47,700	to	15,811
430.2380	PWG: Clothing & Uniforms	6,000	to	7,656
432.1000	Snow: Salaries & Wages	30,339	to	1,457
432.1100	Snow: Overtime Wages	33,000	to	3,493
432.2000	Snow: Supplies	72,000	to	15,415
432.2500	Snow: Equipment & Parts	12,000	to	0
432.3840	Snow: Equipment Rental	7,500	to	0
432.4500	Snow: Contracted Services	5,000	to	0
433.2000	Signs: Supplies	8,000	to	10,220
433.3600	Fuel, Light & Water Service	500	to	385
433.3700	Maintenance & Repairs	20,000	to	4,366
434.3600	Fuel, Light & Water Service	2,760	to	3,370
436.2450	Storm Sewers: Supplies	84,000	to	23,427
437.2600	Equip Repr: Minor Equipment	4,500	to	5,634
437.3700	Maintenance & Repairs	2,700	to	649
437.4700	Equip Repr: Outside Repairs	1,000	to	0
438.2000	Highway Maint: Supplies	64,265	to	144,266
438.3800	Equipment Rental	155,375	to	122,887
438.4521	Highway Maint: Contr Svcs - Curbing	15,000	to	2,407
439.2000	Highway Const: Supplies	7,500	to	380
439.3800	Highway Const: Equipment Rental	2,500	to	0
446.1590	Stormwater Mgmt: Vision Insurance	226	to	390
446.1640	Stormwater Mgmt: 457/Pension Plan	2,269	to	0
446.2000	Stormwater Mgmt: Supplies	15,000	to	0
446.3640	Stormwater Mgmt: MS4	24,000	to	19,980
446.4500	Stormwater Mgmt: Contracted Services	27,400	to	5,315
446.4600	Stormwater Mgmt: Training & Conferences	1,200	to	0
454.1000	Stormwater Mgmt: Salaries & Wages	108,577	to	77,900
454.1530	Parks: Disability Insurance	360	to	271
454.1570	Parks: Dental Insurance	1,393	to	1,079
454.1590	Parks: Vision Insurance	544	to	421
454.1600	Parks: Pension	8,027	to	9,577
454.1610	Parks: FICA & Medicare	8,317	to	6,344
454.1620	Parks: Unemployment Compensation	1,519	to	915
454.1640	Parks: 457/Pension Plan	1,367	to	1,872
454.2000	Parks: Supplies	15,000	to	7,989
454.2380	Parks: Clothing & Uniforms; Boots	1,500	to	230
454.2600	Parks: Minor Eq Purchase	7,500	to	6,112

Continued: Resolution 20-32

454.3520	Parks: Insurance-Auto & Inland Marine	0	to	647
454.3600	Parks: Fuel, Light & Water	16,080	to	11,272
454.3700	Parks: Maintenance Contracts	40,000	to	32,620
454.3710	Parks: Small Improvements	12,950	to	10,088
454.3720	Parks: Equipment Maintenance & Repairs	357	to	232
454.4510	Parks: Contracted Services	9,000	to	11,019
454.4600	Parks: Training, Meetings/Conferences	975	to	210
454.5000	Parks: Community Contributions	15,500	to	7,695
454.5010	Parks: WBT Day Contributions	7,500	to	1,583
454.5020	Parks: Summer Events Contributions	4,500	to	284
454.5030	Parks: WBT Fall Festival	3,500	to	0
454.5100	Parks: WBYA Contribution	3,600	to	4,760
471.2000	Debt Principal Payment	205,000	to	244,200
472.2000	Debt Interest Payment	200,000	to	160,533
TOTAL ANTICIPATED EXPENDITURES		\$ 4,606,723	to	\$ 4,117,616
481.9000	Transfer to Capital Reserve	\$ 402,525	to	\$ 980,510
481.9001	Transfer to Equipment Fund	\$ 131,686	to	\$ 131,686
TOTAL BUDGET		\$ 5,140,934	to	\$ 5,229,812