

**TOWNSHIP OF WEST BRADFORD
RESOLUTION 03-17**

A RESOLUTION CHANGING VARIOUS ITEMS IN THE 2003 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 2003; and

WHEREAS, certain funds in other line items have not been expended; and

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution; and

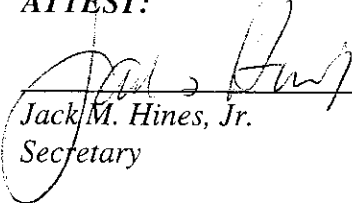
WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended; and

WHEREAS, funding has been received that was not anticipated at the time of budget approval.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2003 Budget for the Township of West Bradford is amended by changing the following Revenues and Expenses as stated on page two of this Resolution.

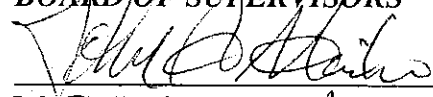
Resolved this 9th day of December 2003.

ATTEST:




Jack M. Hines, Jr.
Secretary


**TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS**



John A. Haiko, Chairman



Bruce W. Laveffy, Vice-Chairman



Mark J. Blair, Chairman

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REVENUES

031010 Real Estate Transfer Tax	\$	240,145	to	\$	350,000
032181 Street Permits		1,435	to		700
033110 Court Fines		12,300	to		25,000
033111 Vehicle Code Violations		10,660	to		8,000
034101 Interest Earned		6,050	to		3,000
035512 Foreign Casualty Insurance		2,661	to		-
035513 Foreign Fire Insurance		62,500	to		73,791
036131 Sub/Land Dev: Escrow Fee		8,000	to		16,500
036132 Sub/Land Dev: Engineering/Legal		99,131	to		167,000
036133 Zoning Hearing Appeal Fee		5,200	to		3,400
036241 Building Permits		169,787	to		294,000
036251 Contracted Snow Removal		2,700	to		4,523
036730 Park Use Fees		4,632	to		7,180
038001 Miscellaneous		800	to		13,031
038103 Short Term Disability Reimb.		-	to		1,056
039500 Refund of Prior Yr. Expenses		-	to		9,058
TOTAL ANTICIPATED REVENUES	\$	2,160,451	to	\$	2,510,689
TOTAL BUDGET	\$	2,244,451	to	\$	2,594,689

EXPENDITURES

4002600 Minor Equip. Purch & Replace	\$	2,500	to	\$	600
4003510 Insurance Gen. Umbrella & Bond		14,100	to		19,486
4003700 Maintenance & Repairs		7,200	to		2,457
4011530 Adm: Disability Insurance		650	to		184
4011570 Adm: Dental Insurance		-	to		784
4011580 Adm: Life Insurance		12,558	to		10,845
4011600 Adm: Pension		6,096	to		-
4011620 Adm: Unemployment Comp		1,000	to		1,375
4011630 Adm: Workers Comp		800	to		1,000
4012000 Adm: Office Supplies		12,200	to		8,000
4012100 Adm: General Expense		22,008	to		25,700
4021530 Finance: Disability Insurance		160	to		92
4021570 Finance: Dental Insurance		-	to		175
4021580 Finance: Life Insurance		160	to		129
4021600 Finance: Pension		860	to		-
4024500 Finance: Contracted Audit Service		5,000	to		14,000
4044500 Legal Service		36,960	to		72,000
4084500 Engineering Service		8,700	to		3,500
4091000 Campus: Salaries & Wages		6,600	to		4,000
4092000 Campus: Supplies		1,690	to		400
4092100 Campus: General Expense		2,429	to		4,500
4093500 Campus: Insurance - Property		2,000	to		-
4093600 Campus: Fuel, Light & Water		24,240	to		19,000
4104500 Public Svc: Animal Control		4,313	to		2,900
4113520 Fire Protection: Ins - Auto & Inland Marine		6,800	to		5,562
4115450 Fire Protection: Firemens Relief Contrubtion		62,500	to		73,791
4116000 Fire Protection: Capital Construction		5,000	to		19,000
4132000 Zoning: Supplies		240	to		-
4134000 Zoning: Engineering Review Fees		800	to		-

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4139100 Zoning: Refund of Excess Fees	\$	360	to	\$	1,500
4141000 CEO: Salaries & Wages		146,412	to		175,000
4141530 CEO: Disability Insurance		465	to		275
4141570 CEO: Dental Insurance		-	to		467
4141580 CEO: Life Insurance		490	to		388
4141600 CEO: Pension		4,392	to		-
4141610 CEO: FICA & Medicare		11,196	to		13,500
4141620 CEO: Unemployment Comp		730	to		851
4142000 CEO: Supplies		3,900	to		6,000
4144100 Engineering: Subdivision Reviews		26,400	to		48,000
4215000 Community Health: Contributions		13,165	to		6,000
4301570 PWG: Dental Insurance		-	to		1,350
4301580 PWG: Life Insurance		940	to		700
4301600 PWG: Pension		6,825	to		-
4301630 PWG: Workers Comp		14,400	to		18,650
4301700 PWG: Hol, Sick, Personal & Vac.		17,580	to		21,000
4303520 PWG: Ins - Auto & Inland Marine		6,600	to		9,994
4303750 PWG: Maint & Repr- Vehicles		12,000	to		26,000
4321000 Snow: Salaries & Wages		17,269	to		14,000
4321100 Snow: Overtime Wages		9,676	to		12,733
4322000 Snow: Supplies		23,973	to		28,295
4322500 Snow: Equipment & Parts		2,000	to		3,000
4324500 Snow: Contracted Svcs		16,354	to		25,000
4331000 Signs: Salaries & Wages		3,252	to		1,000
4332000 Signs: Supplies		4,080	to		2,000
4333600 Signs: Fuel, Light & Water		1,800	to		820
4333700 Signs: Maintenance & Repairs		1,350	to		8,460
4371000 Equip Repr: Salaries & Wages		12,460	to		9,000
4373700 Equip Repr: Repairs & Maintenance		3,000	to		3,700
4374700 Equip Repr: Outside Repairs		7,000	to		1,600
4381000 Highway Maint: Salaries & Wages		73,424	to		142,000
4381200 Highway Maint: Wages - Paving & Place		20,072	to		-
4381300 Highway Maint: Wages - Micro Surfacing		8,320	to		4,769
4382000 Highway Maint: Supplies		20,000	to		28,000
4383800 Highway Maint: Equipment Rental		13,435	to		16,500
4391000 Highway Const: Salaries & Wages		66,820	to		46,000
4392000 Highway Const: Supplies		16,700	to		1,000
4394000 Highway Const: Engineering Fees		8,000	to		-
4394800 Highway Const: Condemnation		250	to		-
4541530 Parks: Disability Insurance		190	to		400
4541560 Parks: Health & Hospital Insurance		9,996	to		12,294
4541570 Parks: Dental Insurance		-	to		170
4541580 Parks: Life Insurance		552	to		152
4541600 Parks: Pension		1,165	to		-
4541610 Parks: FICA & Medicare		10,800	to		12,100
4542000 Parks: Supplies		5,022	to		4,200
4543600 Parks: Fuel, Light & Water		5,004	to		6,100
4543700 Parks: Maintenance & Repairs		16,000	to		23,000
4543710 Parks: Small Improvements		7,500	to		3,500
4544200 Parks: Consulting Fees		500	to		-

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4544500 Parks: Contracted Svcs Recreation	\$	28,961	to	\$	7,800
4545000 Parks: Community Contributions		11,000	to		16,500
4545100 Parks: WYBA Contributions		2,500	to		8,260
TOTAL ANTICIPATED EXPENDITURES	\$	2,160,451	to	\$	2,280,115
4819000 Transfer to Capital Reserve		84,000	to		314,574
TOTAL BUDGET	\$	2,244,451	to	\$	2,594,689