

**TOWNSHIP OF WEST BRADFORD
RESOLUTION 02-13**

A RESOLUTION CHANGING VARIOUS ITEMS IN THE 2002 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 2002; and

WHEREAS, certain funds in other line items have not been expended; and

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution; and

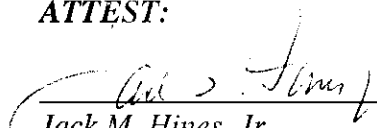
WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended; and

WHEREAS, funding has been received that was not anticipated at the time of budget approval.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2002 Budget for the Township of West Bradford is amended by changing the following Revenues and Expenses as stated on page two of this Resolution.

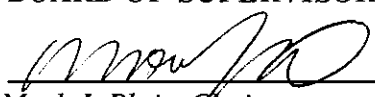
Resolved this 10th day of December 2002.

ATTEST:

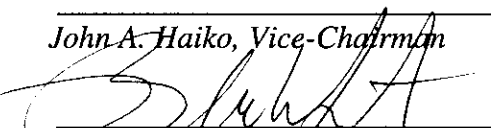


Jack M. Hines, Jr.
Secretary

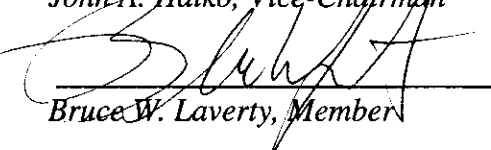
**TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS**



Mark J. Blair, Chairman



John A. Haiko, Vice-Chairman



Bruce W. Laverty, Member

Continued: Resolution 02-13

REVENUES

031010 Real Estate Transfer Tax	\$	218,308	to	\$	359,559
031020 Earned Income Tax		1,208,855	to		1,470,505
032180 Cable Television Franchise		62,964	to		79,314
034101 Interest Earned		12,028	to		6,505
035512 Foreign Casualty Insurance		2,661	to		-
035513 Foreign Fire Insurance		55,700	to		62,547
036131 Sub/Land Dev: Escrow Fee		6,840	to		9,270
036132 Sub/Land Dev: Engineering/Legal		77,760	to		133,929
036150 Sale of Maps & Publications		1,560	to		2,913
036241 Building Permits		167,416	to		224,000
038001 Miscellaneous		800	to		50
038101 Property Damage Reimbursement		-	to		15,440
038102 Workmens Compensation Reimb.		-	to		1,596
039500 Refund of Prior Yr. Expenses		-	to		3,137
TOTAL ANTICIPATED REVENUES	\$	1,979,791	to	\$	2,522,420
TOTAL BUDGET	\$	2,063,791	to	\$	2,606,420

EXPENDITURES

4002600 Minor Equipment Purchases	\$	2,500	to	\$	200
4003510 General Umbrella Insurance		13,700	to		15,911
4003700 Maintenance & Repairs		8,476	to		1,645
4011530 Adm: Disability Ins.		650	to		326
4011560 Adm: Health Ins.		35,352	to		39,819
4011600 Adm: Pension		5,800	to		878
4011620 Adm: Unemp. Compensation		800	to		1,137
4012100 Adm: General Expense		16,358	to		25,801
4021530 Finance: Disability Ins.		160	to		81
4021580 Finance: Life Ins.		130	to		190
4021600 Finance: Pension		860	to		186
4021620 Finance: Unemp. Compension		160	to		200
4084500 Engineering Services		8,000	to		21,245
4091000 Campus: Payroll		6,600	to		2,668
4092000 Campus: Supplies		1,690	to		889
4092100 Campus: General Expense		2,429	to		1,467
4093500 Campus: Property Insurance		2,000	to		15
4093600 Campus: Fuel/Light/Water		22,037	to		29,345
4104500 Public Svc: Animal Svc.		4,125	to		2,832
4115450 Fire Prot: Firemens Relief		55,700	to		62,547
4116000 Fire Prot: Capital Construction		5,000	to		-
4133100 Zoning: Legal Fees		9,680	to		8,459
4133400 Zoning: Advertising		1,300	to		1,540
4134000 Zoning: Engineering Fees		800	to		-
4139100 Zoning: Refund Excess Fees		350	to		17
4141530 CEO: Disability Ins.		465	to		140
4141580 CEO: Life Ins.		390	to		660
4141600 CEO: Pension		3,364	to		559
4141620 CEO: Unemp. Compensation		730	to		1,480
4141630 CEO: Workmens Compensation		768	to		1,734
4144100 Engineering: Subdivision Reviews		21,006	to		28,619

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4144150 Engineering: Plan Reviews	70,000	to	36,779
4301530 PWG: Disability Ins.	930	to	473
4301580 PWG: Life Ins.	780	to	1,123
4301600 PWG: Pensions	6,500	to	905
4301630 PWG: Workmens Compensation	13,389	to	21,121
4302000 PWG: Supplies	7,500	to	10,026
4303520 PWG: Ins. Auto & Inland Marine	6,500	to	7,600
4303750 PWG: Maint. & Repr. Vehicles	15,766	to	8,457
4321000 Snow: Salaries & Wages	16,447	to	10,000
4321100 Snow: Overtime	9,216	to	5,000
4322000 Snow: Supplies	23,973	to	9,956
4322500 Snow: Equipment Parts	1,800	to	3,284
4324500 Snow: Contracted Svcs.	16,354	to	5,486
4331000 Signs: Salaries & Wages	3,100	to	823
4332000 Signs: Supplies	4,080	to	3,684
4333600 Signs: Fuel, Light & Water	1,800	to	-
4333700 Signs: Maintenance & Repr.	1,350	to	600
4371000 Equip Repr: Salaries & Wages	11,899	to	7,350
4372600 Equip Repr: Minor Equipment	3,300	to	1,106
4373700 Equip Repr: Reprs/Maint Off Road Equipment	4,500	to	2,380
4374700 Equip Repr: Outside Repair/ Off Road Equipment	2,500	to	9,217
4381000 Highway Maint: Salary & Wages	98,033	to	168,818
4383800 Highway Maint: Equipment Rental	13,435	to	30,360
4384521 Highway Maint: Contracted Svcs.	-	to	14,230
4391000 Highway Const: Salaries & Wages	63,635	to	32,632
4393800 Highway Const: Equip Rental	8,000	to	-
4394000 Highway Const: Engineering	8,000	to	-
4398000 Highway Const: Condemnation	250	to	-
4541530 Parks: Disability Ins.	-	to	299
4541580 Parks: Life Ins.	130	to	771
4541600 Parks: Pension	1,165	to	133
4541610 Parks: FICA & Medicare	4,126	to	10,948
4541620 Parks: Unemp. Compensation	600	to	1,291
4541630 Parks: Workmens Compensation	2,212	to	4,752
4543700 Parks: Maintenance & Reprs.	15,750	to	22,746
4543710 Parks: Small Improvements	7,500	to	-
4544200 Parks: Consultants	1,200	to	90
4544500 Parks: Contracted Svcs.	26,961	to	7,200
TOTAL ANTICIPATED EXPENDITURES	\$ 1,979,791	to	\$ 1,965,960
4819000 Transfer to Capital Reserve	84,000	to	640,460
TOTAL BUDGET	\$ 2,063,791	to	\$ 2,606,420