

**TOWNSHIP OF WEST BRADFORD  
RESOLUTION 01-14**

**A RESOLUTION CHANGING VARIOUS ITEMS IN THE 2001 BUDGET**

*WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 2001; and*

*WHEREAS, certain funds in other line items have not been expended; and*

*WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution; and*

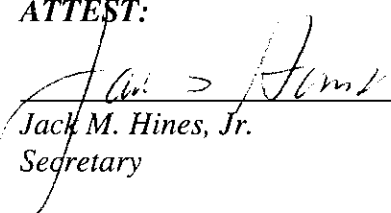
*WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended; and*

*WHEREAS, funding has been received that was not anticipated at the time of budget approval.*

**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED**, that the 2001 Budget for the Township of West Bradford is amended by changing the following Revenues and Expenses as stated on page two of this Resolution.

**Resolved this 11<sup>th</sup> day of December 2001.**

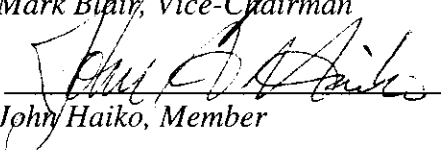
**ATTEST:**

  
\_\_\_\_\_  
Jack M. Hines, Jr.  
Secretary

**TOWNSHIP OF WEST BRADFORD  
BOARD OF SUPERVISORS**

\_\_\_\_\_  
Kenneth Klunk, Chairman

  
\_\_\_\_\_  
Mark Blair, Vice-Chairman

  
\_\_\_\_\_  
John Haiko, Member

**Continued: Resolution 01-14**

**REVENUE**

310.10	Real Estate Transfer Tax	\$ 198,460	to	\$ 290,000
310.20	Earned Income Tax	1,151,287	to	1,248,125
321.80	Cable Television Franchise	59,400	to	65,555
331.10	Court Fines	10,200	to	17,500
361.31	Sub/Land Dev: Escrow Fee	3,420	to	22,000
361.32	Sub/Land Dev: Engineering/Legal	77,760	to	101,600
362.41	Building Permits	107,317	to	224,000
367.30	Park Use Fees	2,615	to	5,400
	<b>TOTAL ANTICIPATED REVENUES</b>	<b>\$ 1,921,892</b>	<b>to</b>	<b>\$ 2,285,613</b>
	<b>TOTAL BUDGET</b>	<b>\$ 2,005,892</b>	<b>to</b>	<b>\$ 2,369,613</b>

**EXPENDITURES**

400.26	Minor Equipment Purchases	\$ 2,500	to	\$ 700
400.32	Telephone Service	8,352	to	10,750
400.34	Advertising & Printing	14,178	to	23,000
400.35	Ins: General/Umbrella/Bonds	13,700	to	10,500
400.34	Repairs/Maintenance Service	10,600	to	3,700
401.21	Adm: General Expense	13,519	to	25,151
408.10	Engineering Services	8,000	to	700
409.10	Campus: Payroll	0	to	6,500
409.21	Campus: Materials/Supplies	1,690	to	2,800
409.22	Campus: Fuel/Light/Water	20,033	to	25,500
409.24	Campus: General Expense	2,205	to	3,037
409.35	Ins: U/G Tanks/Building	2,000	to	0
409.34	Campus: Repairs/Maintenance	20,500	to	14,550
411.35	Ins: Fire Company Vehicles	5,500	to	6,712
413.20	Zoning: Supplies	240	to	0
413.32	Zoning: Engineering Service	800	to	0
413.46	Zoning: Refund Fees	350	to	200
414.10	CEO: Salaries	76,395	to	102,387
414.156	CEO: Health/Hospital Ins.	9,944	to	8,399
414.16	CEO: Pension/PMRS	2,199	to	185
414.21	CEO: Materials/Supplies	2,900	to	5,100
414.22	Engineering: Consulting Fees	70,000	to	63,337
414.313	Engineering: Inspections (Rebilled)	64,800	to	146,564
414.41	Engineering: Subdivision Reviews	14,000	to	31,681
430.156	PWG: Health/Hospital Ins.	59,659	to	48,064
430.158	PWG: Life Ins.	800	to	658
430.16	PWG: Pensions	7,810	to	460
430.161	PWG: FICA	17,450	to	13,771
430.20	PWG: Supplies/General Expense	7,500	to	10,420
430.34	Vehicle Over Road Expense	15,766	to	10,815
433.10	Wages (Signs)	3,100	to	2,000
433.20	Signs/Parts/Hardware	4,080	to	1,985
433.36	Traffic Signal Electric	1,800	to	1,133
433.37	Traffic Signal Maintenance	1,350	to	500
437.10	Wages ( Equipment Repair)	11,899	to	7,900
437.25	Repairs/Maintenance: Off Road Equipment	4,500	to	7,362
437.45	Outside Repair/ Off Road Equipment	2,500	to	14,374
438.10	Labor: General Repairs	95,354	to	123,919
438.20	Materials: General Repairs	36,025	to	32,500

**Continued: Resolution 01-14**

438.21	Repairs: Microsurfacing	4,160	to	0
438.22	Repairs: PIP	24,960	to	77,068
438.38	Rental: General Repairs	13,435	to	27,042
439.10	Labor: Road Construction	63,635	to	13,000
439.20	Materials: Road Construction	16,000	to	0
439.31	Engineering	8,000	to	2,700
439.38	Construction Equipment	8,250	to	0
454.20	Parks: Supplies	4,781	to	5,623
454.22	Parks: Consultants	6,000	to	800
454.37	Parks: Maintenance	14,000	to	23,000
	<b>TOTAL ANTICIPATED EXPENDITURES</b>	<b>\$1,921,892</b>	<b>to</b>	<b>\$ 2,041,220</b>
481.70	Transfer to Capital Reserve	84,000	to	328,393
	<b>TOTAL BUDGET</b>	<b>\$2,005,892</b>	<b>to</b>	<b>\$ 2,369,613</b>