

TOWNSHIP OF WEST BRADFORD

RESOLUTION 98-16

A RESOLUTION CHANGING VARIOUS ITEMS IN THE 1998 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 1998.

WHEREAS, certain funds in other line items have not been expended;

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended;

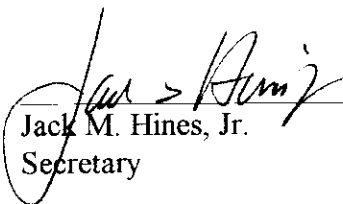
WHEREAS, funding has been received that was not anticipated at the time of budget approval;

WHEREAS, any line item which has not been expended may have its funds assigned to another line item;

NOW THEREFORE, BE IT AND IT HEREBY IS RESOLVED, that the 1998 Budget for the Township of West Bradford is amended by changing the following Revenues and Expenses as stated on page two of this Resolution:

Resolved this 8th day of December 1998.

ATTEST:



Jack M. Hines, Jr.
Secretary

**TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS**



Kenneth Klunk, Chairman



Mark Blair, Vice Chairman



John Haiko, Member

RESOLUTION 98-16

REVENUE

310.10	Real Estate Transfer Tax	139,210	to	192,000
310.20	Earned Income Tax	967,750	to	1,037,000
321.80	Cable Television Franchise	41,870	to	52,000
331.10	Court Fines	7,200		11,500
341.01	Interest Earnings	10,225	to	17,700
361.31	Subdivision Fees	3,300	to	500
361.32	Engineer - Rebill Cost	25,200	to	103,000
362.41	Building Permits	56,853	to	85,000
	TOTAL BUDGET	1,413,170		166,0262

EXPENDITURES

400.35	Insurance	18,000	to	11,000
401.10	Administration (Salaries)	156,326	to	126,000
401.158	Administration (Insurance)	468	to	12,000
409.10	Buildings	0	to	10,000
414.22	Engineering (Consultant Fees)	35,000		14,000
414.313	Engineering (Inspection Service)	24,000	to	70,000
430.17	Road Department (Streets)	16,469	to	28,000
432.10	Road Department (Snow Removal)	16,995	to	8,000
432.11	Road Department (Snow Removal)	7,297		3,000
432.20	Materials (Snow Removal)	21,500	to	8,000
432.38	Contracted (Snow Removal)	8,900	to	3,000
437.45	Road Department (Machinery Repair)	2,500	to	7,500
438.10	Materials (Highway Maintenance)	79,469	to	102,000
438.38	Equipment Rental (Road Maintenance)	15,435	to	2,000
439.10	Wages (Highway Construction)	59,989	to	34,000
439.31	Engineering (Highway Construction)	8,000	to	500
439.32	Equipment Rental (Highway Construction)	8,000	to	500
454.22	Park (Consulting Fees)	10,000	to	2,000
456.50	Libraries	4,500	to	7,000
481.70	Transfer to Capital	84,317	to	369,495
	TOTAL BUDGET	1,413,170	to	1,660,262