

**TOWNSHIP OF WEST BRADFORD**

**RESOLUTION 97-11**

**A RESOLUTION CHANGING VARIOUS ITEMS IN THE 1997 BUDGET**

**WHEREAS**, it has been necessary to accrue certain expense to various line items within the budget for 1997.

**WHEREAS**, certain funds in other line items have not been expended;

**WHEREAS**, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;

**WHEREAS**, each line item which has or is expected to exceed the budget by 10% should be amended;

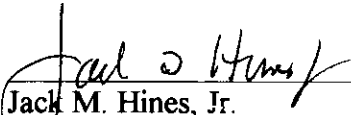
**WHEREAS**, funding has been received that was not anticipated at the time of budget approval;

**WHEREAS**, any line item which has not been expended may have its funds assigned to another line item;

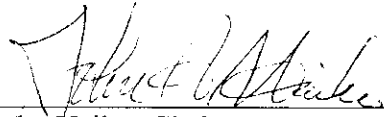
**NOW THEREFORE, BE IT AND IT HEREBY IS RESOLVED**, that the 1997 Budget for the Township of West Bradford is amended by changing the following Revenues and Expenses as stated on page two of this Resolution:

*Resolved this 9th day of December 1997.*

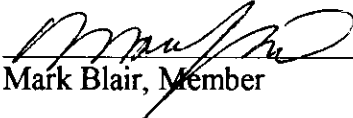
**ATTEST:**

  
\_\_\_\_\_  
Jack M. Hines, Jr.  
Secretary

**TOWNSHIP OF WEST BRADFORD  
BOARD OF SUPERVISORS**

  
\_\_\_\_\_  
John Haiko, Chairman

  
\_\_\_\_\_  
Kenneth Klunk, Vice-Chairman

  
\_\_\_\_\_  
Mark Blair, Member

**RESOLUTION 97-11**

**REVENUE**

310.10	Real Estate Transfer Tax	128,898	to	161,898
310.20	Earned Income Tax	948,773	to	984,977
321.80	Cable Television Franchise	39,500	to	46,408
322.80	Street & Curb Permits	630	to	1,100
340.20	Building Rent	0	to	4,200
341.01	Interest Earnings	8,665	to	11,500
355.12	Foreign Casualty Insurance	5,875	to	10,500
361.32	Engineer - Rebill Cost	25,200	to	15,000
361.33	Zoning Appeals	4,000	to	20,500
362.41	Building Permits	51,686	to	63,000
363.51	Contracted Highway	2,306	to	7,592
380.00	Miscellaneous	800	to	1,500
	<b>TOTAL ANTICIPATED REVENUES</b>	<b>1,359,914</b>	<b>to</b>	<b>1,450,056</b>
	<b>TOTAL BUDGET</b>	<b>1,443,914</b>	<b>to</b>	<b>1,534,056</b>

**EXPENDITURES**

400.26	Minor Equipment Purchase	2,500	to	250
400.37	Repairs & Maintenance Services	4,200	to	7,000
408.10	Engineering	8,000	to	3,000
409.35	Insurance Building/Underground Tanks	4,000	to	8,700
413.20	Zoning (materials)	240	to	0
413.46	Refund of fees in excess of cost	650	to	1,400
414.22	Engineering (Consultant Fees)	35,000	to	60,000
414.313	Engineering (Inspection Service)	24,000	to	15,000
414.41	Engineering (Subdivision Reviews)	11,000	to	25,000
421.50	Community Health Services	11,000	to	5,000
430.15	Highway: Benefits & Taxes	93,033	to	76,000
430.35	Insurance: Inland Marine	12,800	to	8,500
432.10	Wages (Snow Removal)	16,420	to	7,800
432.20	Materials (Snow Removal)	20,500	to	24,000
432.38	Contracted (Snow Removal)	5,900	to	8,500
438.20	Materials (Road Maintenance)	36,025	to	46,500
438.38	Equipment Rental (Road Maintenance)	15,435	to	1,000
439.10	Wages (Highway Construction)	56,000	to	1,000
439.20	Materials (Highway Construction)	16,000	to	500
439.31	Engineering (Highway Construction)	8,000	to	750
439.38	Equipment Rental (Highway Construction)	8,000	to	500
454.10	Park (Wages)	11,542	to	5,000
454.37	Park Maintenance	4,500	to	2,400
454.22	Park (Consulting Fees)	10,000	to	500
456.50	Libraries	11,000	to	8,750
481.70	Transfer to Capital	112,233	to	311,070
	<b>TOTAL BUDGET</b>	<b>1,443,914</b>	<b>to</b>	<b>1,534,056</b>