

TOWNSHIP OF WEST BRADFORD

RESOLUTION 96-16

A RESOLUTION CHANGING VARIOUS ITEMS IN THE 1996 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 1996.

WHEREAS, certain funds in other line items have not been expended;

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended;

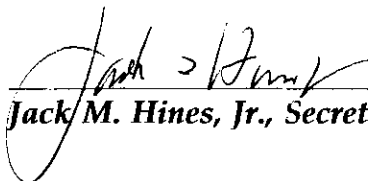
WHEREAS, funding has been received that was not anticipated at the time of budget approval;

WHEREAS, any line item which has not been expended may have its funds assigned to another line item;

NOW THEREFORE, BE IT AND IT HEREBY IS RESOLVED, that the 1996 Budget for the Township of West Bradford is amended by changing the following Revenues and Expenses as stated on page two of this Resolution:

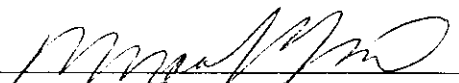
Resolved this 10th day of December 1996.

ATTEST

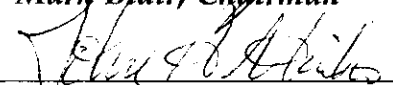


Jack M. Hines, Jr., Secretary

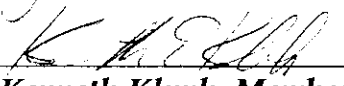
**TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS**



Mark Blair, Chairman



John Haiko, Vice-Chairman



Kenneth Klunk, Member

Continued: Resolution 96-16**REVENUE**

310.10	Real Estate Transfer Tax	122,760	to	136,115
322.80	Street & Curb permits	630	to	150
341.01	Interest Earnings	7,876	to	10,000
355.12	Foreign Casualty Insurance	6,875	to	8,702
361.32	Engineer - Rebill Cost	21,000	to	38,705
361.33	Zoning Appeals	3,000	to	16,015
361.40	Certifications	180	to	40
362.41	Building Permits	43,071	to	71,888
380.00	Miscellaneous	450	to	1,333
	TOTAL ANTICIPATED REVENUES	\$1,292,027	to	\$1,369,133
	TOTAL BUDGET	\$1,376,027	to	\$1,453,133

EXPENDITURES

400.26	Minor Equipment Purchase	2,500	to	469
401.10	Administrative Salaries	130,343	to	97,287
401.20	Office Supplies	9,896	to	7,482
402.15	Finance (Benefits & Taxes)	8,796	to	7,504
408.10	Engineering	8,000	to	5,188
409.22	Fuel, Light & Water	17,996	to	13,725
409.24	General Expense (campus)	900	to	3,003
410.10	Animal Control	4,125	to	3,550
413.20	Zoning (materials)	240	to	0
413.31	Zoning (legal services)	8,800	to	4,136
413.34	Zoning (advertising/printing)	910	to	502
413.46	Refund of fees in excess of cost	650	to	2,196
414.21	Code Officer (materials)	900	to	2,840
414.22	Eng: (Consultant Fees)	35,000	to	30,448
414.313	Eng: (inspection service)	24,000	to	10,710
414.41	Eng: (Subdivision Reviews)	7,200	to	25,216
421.50	Community Health Services	11,000	to	3,725
430.15	Highway: Benefits & Taxes	94,657	to	71,707
430.20	Highway: General Expense	3,400	to	4,782
430.37	Vehicle Cost (over the road)	14,766	to	8,678
432.10	Wages (snow removal)	19,815	to	26,345
432.20	Materials (snow removal)	19,800	to	26,823
432.38	Contracted (snow removal)	4,500	to	6,993
437.25	Repairs/Maintenance Supplies	4,500	to	2,236
437.45	Outside Repairs (Construction Equipment)	2,500	to	948
438.10	Wages (Road Maintenance)	79,600	to	88,112
438.20	Materials (Road Maintenance)	36,025	to	22,021
438.38	Equipment Rental (Road Maintenance)	15,435	to	6,545
439.10	Wages (Highway Construction)	56,000	to	18,948
439.20	Materials (Highway Construction)	16,000	to	34,834
439.31	Engineering (Highway Construction)	8,000	to	750
439.38	Equipment Rental (Highway Construction)	8,000	to	667
454.10	Park (Wages)	11,152	to	7,656
454.37	Park Maintenance	4,500	to	0
454.20	Park (Supplies)	2,850	to	1,145
454.22	Park (Consulting Fees)	0	to	21,560
456.50	Libraries	11,000	to	8,210
481.70	Transfer to Capital	\$ 90,342	to	\$ 197,157
	TOTAL BUDGET	\$1,376,027	to	\$1,453,133