

## **RESOLUTION 94-16**

### ***A RESOLUTION CHANGING VARIOUS ITEMS IN THE 1994 BUDGET***

***WHEREAS***, it has been necessary to accrue certain expense to various line items within the budget for 1994.

***WHEREAS***, certain funds in other line items have not been expended;

***WHEREAS***, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;

***WHEREAS***, each line item which has or is expected to exceed the budget by 10% should be amended;

***WHEREAS***, funding has been received that was not anticipated at the time of budget approval;

***WHEREAS***, any line item which has not been expended may have its funds assigned to another line item;

***NOW THEREFORE, BE IT AND IT HEREBY IS RESOLVED***, that the 1994 Budget for the Township of West Bradford is amended by changing the following:

***ITEM***

***REVENUE***

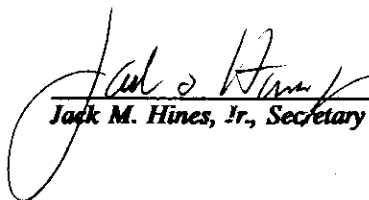
<b><i>310.10</i></b>	<b><i>Real Estate Transfer Tax</i></b>	<b><i>\$116,600</i></b>	<b><i>to</i></b>	<b><i>\$146,073</i></b>
<b><i>321.80</i></b>	<b><i>Cable T.V. Franchise</i></b>	<b><i>\$ 17,000</i></b>	<b><i>to</i></b>	<b><i>\$ 36,742</i></b>
<b><i>322.80</i></b>	<b><i>Street &amp; Curb permits</i></b>	<b><i>\$ 110</i></b>	<b><i>to</i></b>	<b><i>\$ 990</i></b>
<b><i>361.31</i></b>	<b><i>Subdivision/Land Develop Fees</i></b>	<b><i>\$ 2,100</i></b>	<b><i>to</i></b>	<b><i>\$ 6,973</i></b>
<b><i>361.32</i></b>	<b><i>Engineer - Rebill Cost</i></b>	<b><i>\$ 13,400</i></b>	<b><i>to</i></b>	<b><i>\$ 43,172</i></b>
<b><i>361.33</i></b>	<b><i>Zoning Appeals</i></b>	<b><i>\$ 3,000</i></b>	<b><i>to</i></b>	<b><i>\$ 6,250</i></b>
	<b><i>TOTAL ANTICIPATED REVENUES</i></b>	<b><i>\$1,103,053</i></b>	<b><i>to</i></b>	<b><i>\$1,191,025</i></b>
	<b><i>TOTAL BUDGET</i></b>	<b><i>\$1,184,053</i></b>	<b><i>to</i></b>	<b><i>\$1,272,025</i></b>

**EXPENDITURES**


400.26	Minor Equipment Purchase	\$ 2,500	to	\$ 80
400.35	Insurance & Bonding	\$ 20,000	to	\$ 13,081
400.37	Office Equipment (repairs/maint)	\$ 4,000	to	\$ 1,466
408.10	Engineering	\$ 8,000	to	\$ 11,774
409.37	Maintenance & Repairs	\$ 10,000	to	\$ 17,162
414.21	Materials/Supplies	\$ 900	to	\$ 1,760
414.22	General Expense	\$ 35,000	to	\$ 10,251
414.313	Inspection Service	\$ 18,000	to	\$ 27,160
414.50	Consulting Services - Historic Survey	\$ 1,000	to	\$ 2,705
421.50	Community Health Services	\$ 10,406	to	\$ 3,377
432.10	Wages (snow removal)	\$ 14,465	to	\$ 28,130
432.20	Materials (snow removal)	\$ 15,000	to	\$ 18,040
432.38	Contractor (snow removal)	\$ 1,500	to	\$ 3,950
433.20	Signs & Parts	\$ 4,080	to	\$ 2,019
437.10	Wages (Construction Equipment)	\$ 10,815	to	\$ 5,556
437.26	Small tool Purchase	\$ 1,800	to	\$ 738
437.45	Outside Repairs (Construction Equipment)	\$ 3,600	to	\$ 0
438.10	Wages (Road Maintenance)	\$ 54,000	to	\$ 79,059
438.38	Equipment Rental (Road Maintenance)	\$ 8,000	to	\$ 13,931
439.10	Wages (Highway Construction)	\$ 47,000	to	\$ 18,371
439.20	Materials (Highway Construction)	\$ 36,000	to	\$ 52,731
439.31	Engineering (Highway Construction)	\$ 8,000	to	\$ 4,830
439.38	Equipment Rental (Highway Construction)	\$ 8,000	to	\$ 20,822
454.20	Park Supplies	\$ 2,250	to	\$ 887
454.37	Park Maintenance	\$ 8,153	to	\$ 4,473
454.60	Park (Capital Expense)	\$ 1,200	to	\$ 0
481.70	Transfer to Capital	\$ 74,998	to	\$154,286
	<b>TOTAL BUDGET</b>	<b>\$1,184,053</b>	<b>to</b>	<b>\$1,272,025</b>

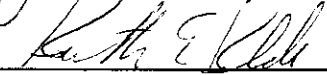
*Resolved this 13th day of December 1994.*

**ATTEST**

  
\_\_\_\_\_  
**Jack M. Hines, Jr., Secretary**

**TOWNSHIP OF WEST BRADFORD  
BOARD OF SUPERVISORS**

  
\_\_\_\_\_  
**John Haiko, Chairman**

  
\_\_\_\_\_  
**Kenneth Khunk, Vice-Chairman**

\_\_\_\_\_  
**Mark Blair, Member**