

## **RESOLUTION 93-17**

### *A RESOLUTION CHANGING VARIOUS ITEMS IN THE 1993 BUDGET*

*WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 1993.*

*WHEREAS, certain funds in other line items have not been expended;*

*WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;*

*WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended;*

*WHEREAS, funding has been received that was not anticipated at the time of budget approval;*

*WHEREAS, any line item which has not been expended may have its funds assigned to another line item;*

*NOW THEREFORE, BE IT AND IT HEREBY IS RESOLVED, that the 1993 Budget for the Township of West Bradford is amended by changing the following:*

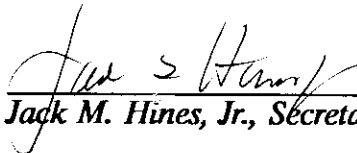
<b>ITEM</b>			
<b>REVENUE</b>			
310.10	Real Estate Transfer Tax	\$111,600	to \$147,358
310.20	Earned Income Tax	\$717,149	to \$812,242
321.80	Cable T.V. Franchise	\$ 17,000	to \$ 42,025
322.80	Street & Curb permits	\$ 110	to \$ 1,280
361.32	Rebill of Engineer Cost	\$ 17,000	to \$ 12,400
361.40	Information Certification	\$ 960	to \$ 160
	<b>TOTAL ANTICIPATED REVENUES</b>	<b>\$1,028,438</b>	<b>to \$1,180,084</b>
	<b>TOTAL BUDGET</b>	<b>\$1,110,438</b>	<b>to \$1,262,084</b>

**EXPENDITURES**

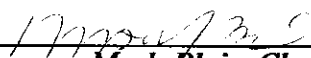
430.35	Insurance & Bonding	\$ 20,000	to	\$ 15,000
403.45	Tax Collection	\$ 17,985	to	\$ 20,280
404.10	Legal Services	\$ 34,750	to	\$ 16,000
408.10	Engineering	\$ 8,000	to	\$ 2,000
409.35	Insurance	\$ 3,500	to	\$ 5,500
409.37	Maintenance & Repairs	\$ 6,960	to	\$ 12,000
411.35	Fire Auto Liability	\$ 6,670	to	\$ 7,900
411.54	Fire Protection	\$ 32,100	to	\$ 40,000
414.22	General Expense	\$ 28,000	to	\$ -0-
414.313	Inspection Service	\$ 30,000	to	\$ 6,000
430.35	Insurance	\$ 12,000	to	\$ 7,000
432.11	Wages (overtime cost)	\$ 3,150	to	\$ 10,000
432.38	Contracted Snow Removal	\$ 1,500	to	\$ 5,400
437.25	Repair & Maintenance Supplies	\$ 4,500	to	\$ 500
437.45	Repair Done by Outside Garage	\$ 3,600	to	\$ 1,000
438.10	Wages (Highway Construction)	\$ 64,100	to	\$ 89,100
438.20	Materials (Highway Construction)	\$ 25,900	to	\$ 43,000
439.10	Wages (Highway Construction)	\$ 36,900	to	\$ 16,872
439.20	Materials (Highway Construction)	\$ 36,000	to	\$ 19,000
439.31	Engineering	\$ 8,000	to	\$ 2,000
454.37	Maintenance	\$ 4,900	to	\$ 8,500
454.39	Contributions	\$ 1,100	to	\$ 4,200
481.70	Transfer to Capital	\$ 88,630	to	\$313,214
	<b>TOTAL BUDGET</b>	<b>\$1,110,438</b>	<b>to</b>	<b>\$1,262,084</b>


*Resolved this 14th day of December 1993.*


**ATTEST**

  
\_\_\_\_\_  
Jack M. Hines, Jr., Secretary

**TOWNSHIP OF WEST BRADFORD  
BOARD OF SUPERVISORS**

  
\_\_\_\_\_  
Mark Blair, Chairman

  
\_\_\_\_\_  
John Haiko, Vice-Chairman

  
\_\_\_\_\_  
Kenneth Klunk, Member