

RESOLUTION 92-11

A RESOLUTION CHANGING VARIOUS ITEMS IN THE 1992 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 1992.

WHEREAS, certain funds in other line items have not been expended;

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended;

WHEREAS, funding has been received that was not anticipated at the time of budget approval;

WHEREAS, any line item which has not been expended may have its funds assigned to another line item;

NOW THEREFORE, BE IT AND IT HEREBY IS RESOLVED, that the 1992 Budget for the Township of West Bradford is amended by changing the following:

ITEM

REVENUE

310.10	Real Estate Transfer Tax	\$ 93,000	to	\$160,000
310.20	Earned Income Tax	\$647,406	to	\$770,000
322.80	Street and Curb permits	\$ 425	to	\$ 55
331.10	Court fines	\$ 7,800	to	\$ 6,200
355.01	Pennsylvania Utility Tax	\$ 13,800	to	\$ 12,400
361.32	Rebill of Engineer Cost	\$ 17,000	to	\$ 8,000
361.33	Zoning Appeals	\$ 2,750	to	\$ 3,750
361.40	Information Certification	\$ 480	to	\$ 1,300
362.41	Building Permit Fees	\$ 29,300	to	\$ 55,000
364.11	Sale of Recyclables	\$ 300	to	\$ 2,500
378.40	Fire Hydrant Assessment	\$ 18,480	to	-0-
	TOTAL ANTICIPATED REVENUES	\$1,362,427	TO	\$1,546,965
	TOTAL BUDGET	\$1,507,427	TO	\$1,693,965

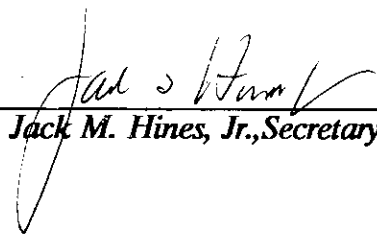
EXPENDITURES

400.10	Supervisors Compensation	\$ 4,992	to	\$ 6,255
400.35	Insurance & Bonding	\$ 25,000	to	\$ 18,000
403.45	Commission to Taxes Collected	\$ 18,177	to	\$ 20,280
404.10	Legal Service	\$ 34,750	to	\$ 18,000
408.10	Engineering	\$ 8,000	to	\$ 17,100
409.37	Repairs & Maint. Service	\$ 5,400	to	\$ 8,500
411.30	Fire Hydrant Charges	\$ 19,000	to	\$ -0-
411.54	Fire Protection	\$ 32,100	to	\$ 40,000
414.22	General Expense	\$ 28,000	to	\$ 21,000
414.313	Inspection Rebillables	\$ 40,000	to	\$ 3,000
430.35	Insurance & Bonding	\$ 18,670	to	\$ 11,000
430.37	Vehicle Operator Expense	\$ 14,766	to	\$ 10,000
433.10	Wages (signs)	\$ 2,300	to	\$ 3,600
433.20	Supplies	\$ 3,500	to	\$ 6,500
438.10	Labor - General Road Repair	\$ 49,000	to	\$ 86,000
438.20	Highway Maint. Material	\$ 30,000	to	\$ 40,000
438.38	Highway Equipment Rental	\$ 8,000	to	\$ 10,000
439.10	Labor- General Road Construction	\$ 47,000	to	\$ 26,000
439.20	Highway Construction-Materials	\$ 36,000	to	\$ -0-
439.38	Highway Construction - Equipment Rental	\$ 10,000	to	\$ -0-
454.20	Supplies	\$ 900	to	\$ 3,200
454.37	Park Maintenance	\$ 4,000	to	\$ 6,800
454.39	Cont. Joint Rec. Board	\$ 100	to	\$ 540
481.70	Transfer to Capital	\$ 50,427	to	\$188,518
	TOTAL BUDGET	\$1,442,427	TO	\$1,546,965


Resolved this 8th day of December 1992.

ATTEST:


TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS



Jack M. Hines, Jr., Secretary

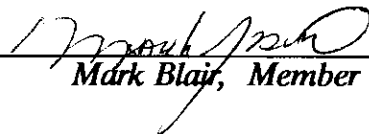


Kenneth Klunk, Chairman



John Haiko, Vice-Chairman

Date: December 8, 1992



Mark Blair, Member