

**TOWNSHIP OF WEST BRADFORD
RESOLUTION 91-18**

**A RESOLUTION CHANGING VARIOUS
ITEMS IN THE 1991 BUDGET**

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 1991.

WHEREAS, certain funds in other line items have not been expended;

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended;

WHEREAS, funding has been received that was not anticipated at the time of budget approval;

WHEREAS, any line item which has not been expended may have its funds assigned to another line item;

NOW THEREFORE, BE IT AND IT HEREBY IS RESOLVED, that the 1991 Budget for the Township of West Bradford is amended by changing the following:

ITEM

REVENUE

310.10	Real Estate Transfer Tax	\$ 93,000 to \$107,000
322.80	Street and Curb permits	\$ 750 to \$ 250
331.10	Court fines	\$ 8,500 to \$ 7,000
355.01	Pennsylvania Utility Tax	\$ 9,800 to \$ 13,800
355.13	Foreign Fire Insurance Tax	\$ 41,600 to \$ 50,750
361.32	Rebill of Engineer Cost	\$ 31,000 to \$ 20,000
361.33	Zoning Appeals	\$ 5,000 to \$ 2,500
362.41	Building Permit Fees	\$ 36,500 to \$ 30,000
364.12	Recycling Grant	\$ 10,000 to \$ 22,800
	TOTAL ANTICIPATED REVENUES	\$1,342,151 TO \$1,360,101
	TOTAL BUDGET	\$1,423,151 TO \$1,441,101

EXPENDITURES

400.35	Insurance	\$ 31,000 to \$ 21,000
404.10	Legal Services	\$ 40,000 to \$ 30,000
405.20	Supplies	\$ 4,920 to \$ 9,000
405.21	General Expense	\$ 6,050 to \$ 8,200
408.10	Engineering	\$ 8,000 to \$ 4,000
411.5413	Fireman Relief contribution	\$ 41,600 to \$ 50.750
413.31	Zoning Hearing Board Legal	\$ 13,800 to \$ 7,500
414.313	Inspection rebillables	\$ 40,000 to \$ 16,000
414.41	Subdivision reviews	\$ 10,000 to \$ 4,000
427.10	Solid Waste	\$ 10,000 to \$ 2,000
427.30	Supplies - Solid Waste	\$ 3,000 to \$ 8,400
430.35	Insurance & Bonding	\$ 18,670 to \$ 14,000
430.37	Vehicle Operator Expense	\$ 15,750 to \$ 13,000
437.26	Small Tool Repair	\$ 950 to \$ 3,000
438.20	Highway Maintenance Material	\$ 30,000 to \$ 50,000
438.38	Highway Maintenance Equipment Rent	\$ 5,000 to \$ 20,000
439.20	Highway Construction - Material	\$ 36,000 to \$ 10,000
439.38	Highway Construction-Equipment Rent	\$ 10,000 to \$ 1,000
454.37	Park Maintenance	\$ 3,200 to \$ 13,000
481.70	Transfer to Capital	\$ 88,431 to \$146,721
	TOTAL BUDGET	\$1,423,151 TO \$1,441,101

RESOLVED, this 10th day of December 1991.

ATTEST:



Jack M. Hines, Jr., Manager

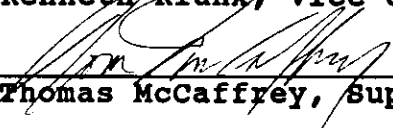
**TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS**



John Haiko, Chairman



Kenneth Klunk, Vice-Chairman



Thomas McCaffrey, Supervisor