

RESOLUTION 90-10

A RESOLUTION CHANGING VARIOUS
ITEMS IN THE 1990 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 1990.

WHEREAS, certain funds in other line items have not been expended;

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended;

WHEREAS, funding has been received that was not anticipated at the time of budget approval;

WHEREAS, any line item which has not been expended may have its funds assigned to another line item;

NOW, THEREFORE, BE IT AND IT HEREBY IS RESOLVED, that the 1990 Budget for the Township of West Bradford is amended by changing the following:

ITEM

REVENUE

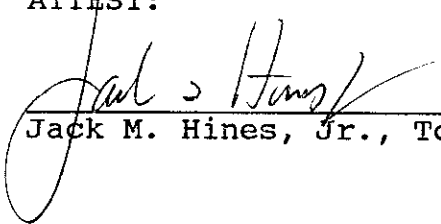
310.10	Real Estate Transfer Tax	\$158,503	to	\$110,000
310.20	Earned Income Tax	\$562,047	to	\$640,000
331.10	Court Fines	\$ 8,000	to	\$ 7,000
341.01	Interest	\$ 10,780	to	\$ 13,000
355.12	Foreign Casualty Ins. Tax	\$ 4,500	to	\$ 6,800
355.13	Foreign Fire Ins. Tax	\$ 36,000	to	\$ 41,600
361.31	Subdivision fees	\$ 5,000	to	\$ 1,500
362.41	Building Permit fees	\$ 42,800	to	\$ 35,000
	TOTAL ANTICIPATED REVENUES	\$894,258	to	\$922,308
	TOTAL BUDGET	\$974,258	to	\$1,002,308

EXPENDITURES

400.35	Insurance	\$ 41,000	to	\$ 25,000
403.45	Tax Collector	\$ 15,646	to	\$ 19,000
405.20	Supplies	\$ 4,800	to	\$ 8,000
409.22	Fuel, light, waste	\$ 10,500	to	\$ 21,000
409.37	Maintenance to building	\$ 4,700	to	\$ 15,000
411.5413	Fireman Relief Contribution	\$ 36,000	to	\$ 41,600
413.31	Zoning Hearing Board Legal	\$ 9,000	to	\$ 13,000
413.34	Advertising (Zoning)	\$ 660	to	\$ 1,300
427.30	General Expense-Solid Waste	\$ 6,300	to	\$ 9,000
430.35	Insurance & Bonding	\$ 20,670	to	\$ 16,670
432.20	Materials Salt & Cinder	\$ 14,000	to	\$ 18,000
437.25	Repair Maintenance Supplies	\$ 3,400	to	\$ 6,000
438.20	Highway Maintenance	\$ 30,000	to	\$ 20,000
481.70	Transfer to Capital	\$ 50,176	to	\$ 65,332
	TOTAL BUDGET	\$974,258	to	\$1,002,308

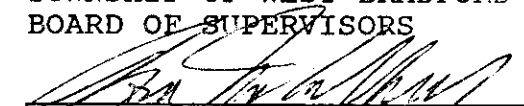
RESOLVED, this 11th day of December 1990.

ATTEST:




Jack M. Hines, Jr., Township Manager

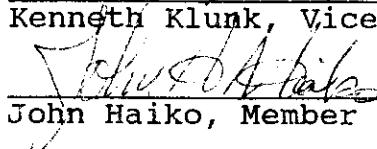
TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS



Thomas McCaffrey, Chairman



Kenneth Klunk, Vice-Chairman



John Haiko, Member