

RESOLUTION 88-09

A RESOLUTION CHANGING VARIOUS
ITEMS IN THE 1988 BUDGET

WHEREAS, it has been necessary to accrue certain expenses to various line items within the budget for 1988;

WHEREAS, certain funds in other line items have not been expended;

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended;

WHEREAS, funding has been received that was not anticipated at the time of budget approval;

WHEREAS, any line item which has not been expended may have its funds assigned to another line item;

NOW, THEREFORE, BE IT AND IT HEREBY IS RESOLVED, That the 1988 Budget for West Bradford Township is amended by changing the following:

ITEM

REVENUE

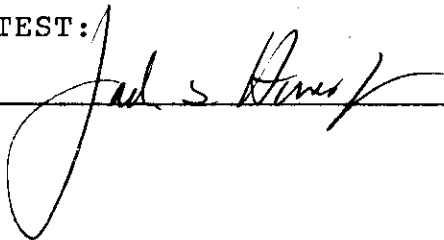
| | | |
|----------------------------|---------------------------------|--------------------------|
| 310.10 | <u>Real Estate Transfer Tax</u> | \$124,800 to \$210,000 |
| 310.20 | <u>Earned Income Tax</u> | \$465,400 to \$560,000 |
| 331.10 | <u>Court Fines</u> | \$ 5,000 to \$ 7,000 |
| 341.01 | <u>Interest</u> | \$ 9,800 to \$ 18,000 |
| 361.32 | <u>Fees for Engineering</u> | \$ 30,000 to \$ 60,000 |
| 361.50 | <u>Sale of Publications</u> | \$ 400 to \$ 1,100 |
| 362.41 | <u>Building Permits</u> | \$ 58,000 to \$ 70,000 |
| TOTAL ANTICIPATED REVENUES | | \$757,027 to \$989,727 |
| TOTAL BUDGET | | \$837,027 to \$1,069,727 |

EXPENDITURES

| | | |
|---------------------|---------------------------------------|--------------------------|
| 400.35 | <u>Insurance</u> | \$59,000 to \$54,000 |
| 402.10 | <u>Bookkeeping</u> | \$ 7,560 to \$ 1,500 |
| 403.45 | <u>Tax Collection</u> | \$13,200 to \$17,000 |
| 408.10 | <u>Engineering</u> | \$ 3,500 to \$ 6,000 |
| 409.37 | <u>Repairs to Building</u> | \$ 2,500 to \$ 6,200 |
| 413.31 | <u>Zoning Hearing Board Legal</u> | \$ 3,800 to \$ 8,000 |
| 413.46 | <u>Refunds of Fees</u> | \$ 650 to \$ 1,300 |
| 414.22 | <u>Planning Expense</u> | \$ 8,300 to \$14,000 |
| 414.313 | <u>Engineer review</u> | \$30,000 to \$50,000 |
| 430.20 | <u>Highway Supplies</u> | \$ 500 to \$ 1,100 |
| 433.10 | <u>Signs-Personnel</u> | \$ 1,500 to \$ 2,300 |
| 433.20 | <u>Sign Supplies</u> | \$ 2,800 to \$ 6,400 |
| 438.10 | <u>Highway Maintenance Personnel</u> | \$49,000 to \$25,000 |
| 438.20 | <u>Highway Maintenance Supplies</u> | \$30,000 to \$10,000 |
| 439.10 | <u>Highway Construction Personnel</u> | \$39,000 to \$58,000 |
| 481.70 | <u>Transfer to Capital</u> | \$56,919 to \$280,129 |
| <u>TOTAL BUDGET</u> | | \$837,027 TO \$1,069,727 |

RESOLVED, this 13th day of December 1988.

ATTEST:



BOARD OF SUPERVISORS

