

RESOLUTION 87-12

A RESOLUTION CHANGING VARIOUS  
ITEMS IN THE 1987 BUDGET

WHEREAS, it has been necessary to accrue certain expenses to various line items within the budget for 1987;

WHEREAS, certain funds in other line items have not been expended;

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution;

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended;

WHEREAS, funding has been received that was not anticipated at the time of budget approval;

WHEREAS, any line item which has not been expended may have its funds assigned to another line item;

NOW, THEREFORE, BE IT AND IT HEREBY IS RESOLVED, that the 1987 Budget for West Bradford Township is amended by changing the following:

ITEM

REVENUE

310.10	<u>Real Estate Transfer Tax</u> -	\$ 96,000 to \$250,000
310.20	<u>Earned Income Tax</u> -	\$408,100 to \$450,000
331.10	<u>Fines from Court</u> -	\$ 3,450 to \$ 9,000
341.01	<u>Interest Earnings</u> -	\$ 8,400 to \$ 11,000
361.32	<u>Fees from Engineer Review</u> -	\$ 25,000 to \$ 45,000
361.50	<u>Sale of Publications</u> -	\$ 250 to \$ 1,400
362.41	<u>Building Permits</u> -	\$ 24,000 to \$ 95,000
	TOTAL ANTICIPATED REVENUES -	\$618,680 to \$914,780
	TOTAL BUDGET -	\$698,680 to \$994,780

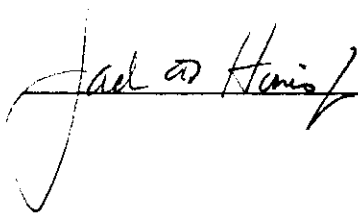
EXPENDITURES

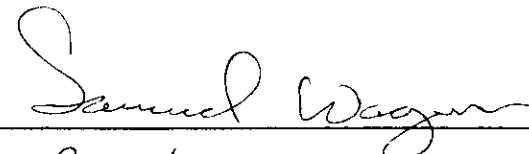
400.34	<u>Advertising and Printing</u> -	\$ 1,500 to \$ 4,500
400.35	<u>Insurance and Bonding</u> -	\$ 26,750 to \$ 60,650
403.45	<u>Commission on Taxes Collected</u> -	\$ 11,450 to \$ 13,000
408.10	<u>Engineering Services</u> -	\$ 2,200 to \$ 3,200
409.37	<u>Maintenance &amp; Repairs (bldg.)</u> -	\$ 2,000 to \$ 3,000
411.60	<u>Fire Protection - Capital</u> -	\$ -0- to \$ 16,100
411.70	<u>Capital Fire - Truck Purchase</u> -	\$ -0- to \$ 8,000
414.313	<u>Engineering Inspection</u> -	\$ 25,000 to \$ 65,000
438.10	<u>Highway Maintenance Wages</u> -	\$ 49,000 to \$ 40,000
438.20	<u>Highway Maintenance Supply</u> -	\$ 30,000 to \$ 12,000
439.10	<u>Construction Wages</u> -	\$ 36,000 to \$ 39,000
439.20	<u>Construction Materials</u> -	\$ 26,000 to \$ 73,000
454.60	<u>Capital Parks</u> -	\$ -0- to \$ 6,440
481.70	<u>Transfer to Capital Reserve Fund</u> -	\$ 30,754 to \$162,110
TOTAL BUDGET -		\$698,680 to \$994,780

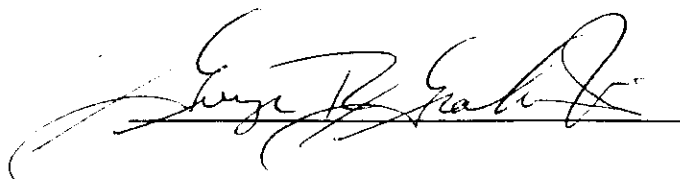
RESOLVED, this 8th Day of December, 1987.

ATTEST:

BY THE BOARD OF SUPERVISORS  
WEST BRADFORD TOWNSHIP

  
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