

Resolution #86-02

A RESOLUTION CHANGING VARIOUS ITEMS IN
THE 1986 BUDGET

WHEREAS, it has been necessary to accrue certain expenses to various line items within the budget for 1986.

WHEREAS, certain funds in other line items have not been expended.

WHEREAS, the township code notices that the budget is a guide and can be amended, after the first three months of each year by resolution.

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended.

WHEREAS, funding has been received that was not anticipated at the time of budget approval.

WHEREAS, any line item which has not been expended may have its funds assigned to another line item.

NOW THEREFORE BE IT AND IT HEREBY IS RESOLVED THAT, the 1986 budget for West Bradford Township is amended by changing the following:

ITEM

Revenue

310.10 Real Estate Transfer Tax - \$80,000 to \$175,000.

331.10 Fines From Court - \$3,000. to \$4,500.

341.01 Interest Earnings - \$8,000 to \$10,000.

355.01 P.U. Realty Tax - \$6,000 to \$7,000.

361.32 Fees From Engineer Review & Inspection - \$14,000 to \$60,000.

361.50 Sale of Property and Supplies - \$250. to \$1,200.

362.41 Building Permits - \$20,000 to \$50,000.

380.0001 Miscellaneous - \$125. to \$8,500.

Total anticipated Revenues - \$531,775. to \$716,605.

Total Budget - \$661,775. to \$796,605.

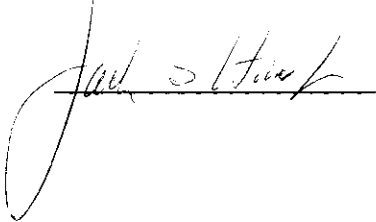
Expenditures

- 400.26 Minor Equipment Purchases - \$250. to \$2,500.
- 400.34 Advertising and Printing - \$1,500. to \$1,000.
- 400.35 Insurance and Bonding - \$10,700. to \$21,000.
- 405.21 General Expense - \$4,000. to \$5,500.
- 414.313 Engineering Inspector - \$18,000. to \$60,000.
- 427.30 General Expense - Solid Waste - \$4,200. to \$6,000.
- 430.35 Insurance - vehicles - \$7,600. to \$15,000.
- 438.10 Highway Maintenance Wages - \$49,000. to \$40,000.
- 438.20 Highway Maintenance Supplies - \$18,000. to \$45,000.
- 438.38 Highway Maintenance Equipment Rental - \$7,500. to \$16,000.
- 439.10 Construction Wages - \$36,000. to \$40,000.
- 439.38 Construction - Equipment Rental - \$10,000. to \$6,000.
- 481.70 Transfer to Capital Reserve Fund - \$57,425. to \$ 151,005.

Total Budget \$611,775. to \$796,605.

Resolved this 9th day of December, 1986.

ATTEST:



BY THE BOARD OF SUPERVISORS,
WEST BRADFORD TOWNSHIP:

