

Resolution #85-04

A RESOLUTION CHANGING VARIOUS ITEMS IN  
THE 1985 BUDGET.

WHEREAS, it has been necessary to accrue certain expenses to various line items within the budget for 1985.

WHEREAS, certain funds in other line items have not been expended.

WHEREAS, the township code notices that the budget is a guide and can be amended, after the first three months of each year by resolution.

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended.

WHEREAS, funding has been received that was not anticipated at the time of budget approval.

WHEREAS, any line item which has not been expended may have its funds assigned to another line item.

NOW THEREFORE BE IT AND IT HEREBY IS RESOLVED THAT, the 1985 budget for West Bradford Township is amended by changing the following:

ITEM

Revenue

310.10 Real Estate Transfer Tax - \$50,000. to \$110,000.

361.32 Rebill of Costs - \$10,000. to \$18,000.

362.41 Building Permits - \$18,000. to \$28,000.

Total Anticipated Revenues - \$458,850. to \$536,850.

Total Budget - \$538,850. to \$616,850.

Expenditures

400.26 Minor Equipment Purchase - \$250. to \$3,000.

400.35 Insurance - \$4,000. to \$13,000.

404.10 Legal - \$25,000. to \$18,000.

405.21 General Expense - \$3,000. to \$5,000.

409.24 General Expense Municipal Building - \$2,000. to \$3,500.

411.16X Workmens Compensation - Fire - \$4,000. to \$6,000.

413.31L Zoning - Legal - \$3,500. to \$2,000.

430.37 Vehicle Operating Expense - \$12,000. to \$5,000.

437.10 Equipment Repair & Maintenance - \$6,000. to \$9,000.

- 437.45 Repair By Outside Garage - \$3,000. to \$6,500.
  - 438.10 Highway Maintenance - \$37,000. to \$30,000.
  - 438.38 Equipment Rental - \$3,500. to \$7,000.
  - 439.10 Highway Construction - \$30,000. to \$48,000.
  - 439.20 Highway Construction - Maintenance - \$58,000. to \$40,000.
  - 439.38 Equipment Rental - Construction - \$3,000. to \$9,000.
  - 454.20 Park & Recreation - Materials - \$900. to \$2,000.
  - 454.45 Park & Recreation - Contracts - \$5,000. to \$9,100.
  - 481.70 Transfer to Capital Reserve - \$60,411. to \$114,461.
- Total Budget - \$538,850. to \$616,850.

Capital Reserve

Revenue

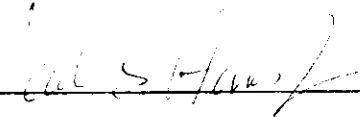
30.341.00 Interest - \$33,000. to \$55,000.

Expenditure

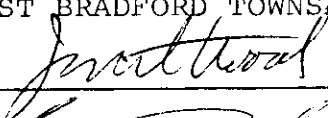
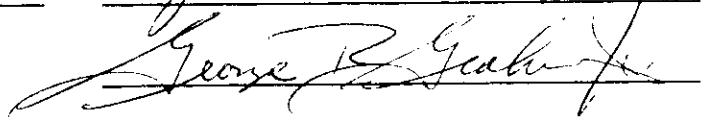
30.430.70 Road Equipment - \$10,000. to \$14,000.  
 30.438.60 Bridge Replacement - \$20,000. to \$26,000.

RESOLVED this 10th. day of December, 1985.

ATTEST:

  
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BY THE BOARD OF SUPERVISORS,  
 WEST BRADFORD TOWNSHIP:

  
  
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