

Resolution 84-07

A RESOLUTION CHANGING VARIOUS ITEMS IN  
THE 1984 BUDGET.

WHEREAS, it has been necessary to accrue certain expenses to various line items within the budget for 1984.

WHEREAS, certain funds in other line items have not been expended.

WHEREAS, the township code notices that the budget is a guide and can be amended, after the first three months of each year by resolution.

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended.

WHEREAS, funding has been received that was not anticipated at the time of budget approval.

WHEREAS, any line item which has not been expended may have its funds assigned to another line item.

NOW THEREFORE BE IT AND IT HEREBY IS RESOLVED THAT, the 1984 budget for West Bradford Township is amended by changing the following:

ITEM

Revenue

361.32 Rebill of Engineers Costs - \$8,000. change to \$25,000.

380.00 Miscellaneous - \$100. change to \$7,700.

Total anticipated revenues - \$438,250. change to \$462,850.

Total budget - \$512,250 change to \$536,850.

Expenditures

400.35 Insurance and Bonding (general government) - \$2,500. change to \$5,000.

402.15 Auditing (general government) - \$2,500. change to \$-0-

404.10 Legal (general government) - \$40,000. change to \$30,000.

409.24 General Expense (general government) - \$500. change to \$1,000.

410.10 Animal Control - \$1,800. change to ~~\$28,000~~ \$2,800.

411.50 Fire Protection - \$20,375. change to \$500.

414.31I Inspection Service (rebillables) - \$10,000. change to \$25,000.

432.20 Salt & Cinders (road department) - \$9,000. change to \$16,000.

437.10 Repair and Maintenance Construction Equipment (road department) - \$6,000. change to \$9,000.

439.10 Highway Construction (road department) - \$30,000. change to \$36,000.

481.70 Transfer to Capital Reserve - \$42,400. change to \$64,375.

Total anticipated budget - \$512,250. change to \$536,850.

Revenue Sharing

85452.70 Recreation - \$12,000. change to \$17,000.

Change unappropriated from \$7,478 to \$2,478.

Capital Reserve

Revenue

30.341.00 Interest - \$25,000. change to \$50,000.

30.361.5X Sale of Capital Equipment - \$-0- change to \$6,200.

30.380.00 Miscellaneous - \$-0- change to \$13,000.

Expenditure

30.411.70 Fire Protection - Capital Expense - \$-0- change to \$15,000.

30.401.70 Purchase Automobile - \$-0- change to \$10,000.

Highway Aid Fund

Revenue

35.363.5X PennDot Grant-Turnback - \$-0- change to \$107,025.

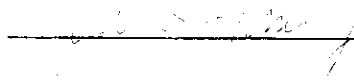
Expenditure

35.439.00 Construct & Rebuild Streets - \$115,117. change to \$222,142.

RESOLVED this 11th. day of December, 1984.

ATTEST:

BY THE BOARD OF SUPERVISORS,  
WEST BRADFORD TOWNSHIP:

  
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