

RESOLUTION 83-03

A RESOLUTION CHANGING VARIOUS LINE
ITEMS IN THE 1983 BUDGET.

WHEREAS, it has been necessary to accrue certain expenses to various line items within the budget for 1983.

WHEREAS, certain funds in other line items have not been expended.

WHEREAS, the township code notices that the budget is a guide and can be amended, after the first three months of each year by resolution.

WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended.

WHEREAS, any line item which has not been expended may have its funds assigned to another line item.

NOW THEREFOR BE IT AND IT HEREBY IS RESOLVED THAT the 1983 budget for West Bradford Township is amended by changing the following:

ITEM

- 400.26 Minor Equipment Purchase - \$3,000. change to \$500.
- 404.10 Legal Services (Gen. Govt.) - \$50,000. change to \$70,000.
- 405.21 General Expense (Gen. Govt.) - \$4,000. change to \$3,200.
- 405.38 Office Equipment Rental (Gen. Govt.) - \$200. change to \$-0-
- 408.10 Engineering (Gen. Govt.) - \$2,500. change to \$650.
- 409.22 Fuel, Light & Water - \$8,500. change to \$7,000.
- 410.10 Animal Control - \$2,000. change to \$1,000.
- 414.21 Material & Supplies (Plan. & Reg.) - \$2,500. change to \$200.
- 414.31B Building Officials (Plan. & Reg.) - \$3,000. change to \$3,800.
- 414.31E Engineering and Consulting (Plan. & Reg.) - \$5,000. change to \$5,500.
- 414.31I Inspection Service (Rebillables) - \$4,000. change to \$17,000.
- 430.35 Road Department Insurance - \$5,000. change to \$4,000.
- 432.10 Snow Removal Salary - \$10,800. change to \$8,800.
- 433.20 Street Signs & Materials - \$1,500. change to \$2,500.
- 437.10 Repair of Construction Equipment Salary - \$6,000. change to \$12,000.

ITEM

- 437.45 Repair by Outside Garage - \$2,000. change to \$3,000.
- 438.10 Highway Maintenance - Salary - \$23,000. change to \$28,000.
- 438.38 Highway Maintenance - Equipment Rentals - \$5,000. change to \$1,000.
- 439.10 Highway Construction - Salary - \$45,000. change to \$35,000.
- 439.31 Highway Construction - Engineering - \$3,000. change to \$8,000.
- 439.38 Highway Construction - Equipment Rentals - \$13,000. change to \$18,000.
- 481.70 Transfer to Capital Reserve - \$42,060. change to \$11,910.

RESOLVED, this 13th. day of December, 1983.

ATTEST:

BY THE BOARD OF SUPERVISORS,
WEST BRADFORD TOWNSHIP:




