

**TOWNSHIP OF WEST BRADFORD
RESOLUTION 07-23**

A RESOLUTION CHANGING VARIOUS ITEMS IN THE 2007 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 2007; and

WHEREAS, certain funds in other line items have not been expended; and

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution; and


WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended; and

WHEREAS, funding has been received that was not anticipated at the time of budget approval.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2007 Budget for the Township of West Bradford is amended by changing the following Revenues and Expenses as stated on page two of this Resolution.


Resolved this 11th day of December 2007.

ATTEST:



Jack M. Hines, Jr.
Secretary

**TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS**



Bruce W. Laverty, Chairman



Mark J. Blair, Vice-Chairman



John A. Haiko, Member

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REVENUES

310.310	Real Estate Transfer Tax	\$	373,208	to	\$	600,000
310.320	Earned Income Tax		1,481,996	to		1,700,000
310.360	Admissions Tax		8,600	to		26,000
321.311	Vehicle Code Violations		9,500	to		12,172
331.312	Court Fines		12,000	to		17,000
341.301	Interest		27,420	to		34,000
350.307	DARC Payroll Reimbursement		108,120	to		137,000
355.309	PA Utility Tax		3,000	to		3,600
361.331	Sub/Land Dev: Filing Fees		9,200	to		3,100
361.332	Sub/Land Dev: Engineering/Legal		207,500	to		290,000
362.341	Building Permits		311,000	to		260,000
321.380	Cable Franchise Fees		104,760	to		120,500
362.351	Contracted Snow Removal		3,000	to		3,600
364.350	Sale of Maps & Publications		2,240	to		1,950
364.357	History Book Revenues		2,500	to		1,100
364.334	Park Use Fees		8,650	to		7,500
381.306	Refund of Prior Year Expenses		-	to		16,751
	TOTAL ANTICIPATED REVENUES	\$	2,770,379	to	\$	3,331,958

EXPENDITURES

400.1000	Gen Govt: Salaries & Wages	\$	12,156	to	\$	10,562
400.4500	Gen Govt: Contracted Services		-	to		730
400.2600	Gen Govt: Minor Eq Purchase & Repl.		1,000	to		169
400.3400	Gen Govt: Advertising & Printing		27,600	to		22,000
400.3700	Gen Govt: Maintenance & Repairs		900	to		6,709
401.1530	Adm: Disability Insurance		650	to		538
401.1600	Adm: Pension		8,400	to		419
401.1620	Adm: Unemployment Comp		1,200	to		1,700
401.2100	Adm: General Expense		38,000	to		26,000
402.1580	Finance: Life Insurance		288	to		134
402.1600	Finance: Pension		1,692	to		-
404.4500	Legal Service		49,200	to		61,200
408.4500	Engineering Service		14,400	to		40,000
409.1000	Campus: Salaries & Wages		6,000	to		3,600
409.2000	Campus: Supplies		1,200	to		2,660
409.2100	Campus: General Expense		1,800	to		-
409.3500	Campus: Insurance Property		7,350	to		6,228
409.3600	Campus: Fuel, Light & Water		32,050	to		38,734
411.1630	Fire Protection: Workers Comp		11,000	to		9,823
411.3520	Fire Protection: Insurance Auto		5,600	to		9,387
411.4500	Fire Protection: Contracted Svcs		-	to		1,702
411.5400	Fire Protection: Fire Protection Contrib.		56,240	to		-
411.6000	Fire Protection: Capital Construction		14,500	to		-
413.1560	CEO: Health Insurance		15,960	to		18,650
413.1580	CEO: Life Insurance		288	to		144
413.1600	CEO: Pension		2,268	to		20
413.1630	CEO: Unemployment Comp		480	to		563
413.2000	CEO: Supplies		5,400	to		3,263

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413.3130	CEO: Engineering Insp. Service	\$	207,503	to	\$	153,171
413.4100	CEO: Engineering Subdiv. Review		26,400	to		36,235
413.4125	CEO: Plot Plan Review		-	to		5,436
413.4150	CEO: Engineering/Planning Consl.		75,200	to		54,455
413.4500	CEO: Contracted Services		192,000	to		140,882
414.3100	Zoning: Legal Fees		15,600	to		30,020
414.4000	Zoning: Engineering Review		800	to		312
414.2000	Zoning: Supplies		300	to		220
414.3400	Zoning: Advertising & Printing		1,920	to		2,240
414.9100	Zoning: Refund of Excess Fees		360	to		798
421.5000	Community Health: Contributions		16,002	to		7,665
430.1530	PWG: Disability Insurance		1,680	to		690
430.1570	PWG: Dental Insurance		6,408	to		5,425
430.1580	PWG: Life Insurance		1,680	to		700
430.1600	PWG: Pension		7,844	to		20
430.1620	PWG: Unemployment Compensation		1,680	to		1,441
430.1700	PWG: Hol, Sick, Personal & Vac.		21,600	to		26,500
430.2000	PWG: Supplies		13,200	to		18,046
430.3520	PWG: Insurance Auto		15,000	to		10,836
430.3750	PGW: Maintenance & Reprs Vehicals		31,200	to		54,264
432.1000	Snow: Salaries & Wages		20,077	to		16,000
432.2000	Snow: Supplies		34,378	to		48,360
432.2500	Snow: Equipment & Parts		3,200	to		8,269
432.4500	Snow: Contracted Services		46,000	to		15,503
433.1000	Signs: Salaries & Wages		4,200	to		2,500
433.2000	Signs: Supplies		4,320	to		5,381
433.3600	Signs: Fuel, Light & Water		960	to		383
433.3700	Signs: Maintenance & Repairs		3,000	to		987
437.1000	Equip Repr: Salaries & Wages		12,474	to		9,500
437.2600	Equip Repr: Minor Eq Purchase		2,500	to		4,945
437.3700	Equip Repr: Repairs & Maintenance		3,200	to		6,406
437.4700	Equip Repr: Outside Repairs		7,000	to		15,534
438.1000	Highway Maint: Salaries & Wages		89,237	to		174,835
438.1200	Highway Maint: Wages - Paving & Place		14,700	to		-
438.1300	Highway Maint: Wages - Micro Surf.		7,000	to		-
438.2000	Highway Maint: Supplies		20,000	to		30,151
438.2200	Highway Maint: Materials Micro Surt.		-	to		68,364
438.2300	Highway Maint: Materials Paving in Pl		-	to		190
438.3800	Highway Maint: Equip Rental		23,200	to		30,079
438.4521	Highway Maint: Contracted Svcs.		-	to		12,391
439.1000	Highway Const: Salaries & Wages		81,208	to		20,689
439.4000	Highway Const: Engineering Fees		8,000	to		-
439.3800	Highway Const: Equipment Rental		21,000	to		5,200
439.4800	Highway Const: Condemnation		250	to		-
454.1000	Parks: Salary & Wages		89,793	to		67,500
454.1530	Parks: Disability Insurance		564	to		496
454.1560	Parks: Health Insurance		35,890	to		29,355
454.1570	Parks: Dental Insurance		2,527	to		1,857
454.1580	Parks: Life Insurance		144	to		118

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454.1600	<i>Parks: Pension</i>	1,296	to	20
454.1610	<i>Parks: FICA & Medicare</i>	6,871	to	12,384
454.1620	<i>Parks: Unemployment Compensation</i>	1,680	to	1,994
454.2000	<i>Parks: Supplies</i>	7,198	to	3,220
454.3700	<i>Parks: Maintenance & Repairs</i>	27,400	to	59,665
454.3710	<i>Parks: Small Improvements</i>	7,500	to	14,395
454.4200	<i>Parks: Consulting Fees</i>	12,000	to	-
454.4500	<i>Parks: Contracted Svcs Recreation</i>	34,122	to	7,980
	TOTAL ANTICIPATED EXPENDITURE.	\$ 2,740,336	to	\$ 2,644,390
481.9000	<i>Transfer to Capital Reserve</i>	30,043	to	687,568
	TOTAL BUDGET	\$ 2,770,379	to	\$ 3,331,958