

**TOWNSHIP OF WEST BRADFORD
RESOLUTION 10-24**

A RESOLUTION CHANGING VARIOUS ITEMS IN THE 2010 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 2010; and

WHEREAS, certain funds in other line items have not been expended; and

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution; and

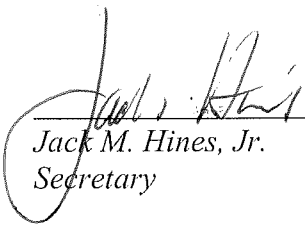
WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended; and

WHEREAS, funding has been received that was not anticipated at the time of budget approval.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2010 Budget for the Township of West Bradford is amended by changing the following Revenues and Expenses as stated on page two of this Resolution.

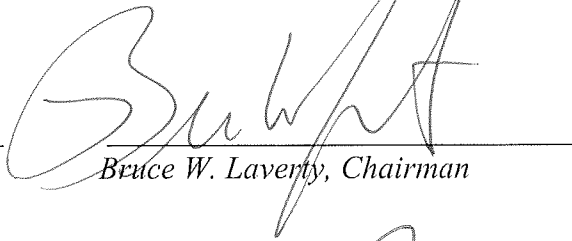
Resolved this 14th day of December 2010.

ATTEST:



Jack M. Hines, Jr.
Secretary

**TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS**



Bruce W. Lavery, Chairman



Mark J. Blair, Vice-Chairman



John A. Haiko, Member

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REVENUES

310.320	Earned Income Tax	\$	1,688,314	to	\$	1,850,000
310.360	Admissions Tax		12,550	to		25,000
321.330	Mobile Home Park Permit		480	to		-
321.380	Cable Franchise Fees		172,000	to		200,000
321.381	Street Permits		1,800	to		1,028
331.312	Court Fines		14,400	to		17,400
355.313	Foreign Fire Insurance		90,000	to		102,301
361.331	Sub/Land Dev: Filing Fees		3,200	to		600
361.350	Sale of Maps & Publications		1,080	to		500
361.357	History Book Revenues		660	to		1,570
361.358	Print Revenues		450	to		250
362.341	Building Permits		184,000	to		125,000
362.351	Contracted Snow Removal		3,562	to		42,965
367.334	Park Use Fees		9,240	to		7,012
380.302	Miscellaneous Revenue		120	to		85
381.303	Property Damage Reimbursement		-	to		6,979
395.306	Refund of Prior Year Expenses		-	to		9,569
	TOTAL ANTICIPATED REVENUES	\$	2,801,076	to	\$	3,009,479

EXPENDITURES

400.1560	Gen Govt: Health Insurance	\$	51,060	to	\$	39,737
400.1590	Gen Govt: Vision Insurance		684	to		572
400.2600	Gen Govt: Minor Eq Purchase & Repl.		800	to		-
400.3200	Gen Govt: Telephone		11,280	to		9,318
400.3400	Gen Govt: Advertising & Printing		34,500	to		28,192
400.3510	Gen Govt: Insurance Umbrella		18,000	to		6,240
400.3700	Gen Govt: Maintenance & Repairs		4,500	to		13,784
400.4500	Gen Govt: Contracted Services		600	to		-
401.1530	Adm: Disability Insurance		720	to		602
401.1560	Adm: Health Insurance		73,548	to		37,009
401.1570	Adm: Dental Insurance		3,660	to		4,107
401.1620	Adm: Unemployment Compensation		1,200	to		809
401.1630	Adm: Workers Compensation		2,400	to		2,703
401.2000	Adm: Supplies		9,840	to		6,893
401.2100	Adm: General Expense		24,000	to		26,779
402.1560	Finance: Health Insurance		17,400	to		5,002
402.1620	Finance: Unemployment Compensation		240	to		180
404.4500	Legal Service		44,000	to		18,135
408.4500	Engineering Service		33,200	to		37,438
409.1000	Campus: Salaries & Wages		4,800	to		2,787
409.2100	Campus: General Expense		1,200	to		88
409.3500	Campus: Insurance Property		7,800	to		21,118
409.3600	Campus: Fuel, Light & Water		45,000	to		34,547

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409.3700	Campus: Maintenance & Repairs	\$	26,400	to	\$	43,968
410.4500	Pub Safety: Contracted Services		4,500	to		3,293
411.3520	Fire Protection: Insurance Auto		5,000	to		5,830
411.5400	Fire Protection: Firemens Releif		90,000	to		102,301
411.6000	Fire Protection: Capital Construction		2,500	to		4,800
413.1530	CEO: Disability Insurance		288	to		203
413.1560	CEO: Health Insurance		34,056	to		19,443
413.1570	CEO: Dental Insurance		1,836	to		1,371
413.1580	CEO: Life Insurance		288	to		215
413.1590	CEO: Vision Insruance		648	to		513
413.1620	CEO: Unemployment Comp		480	to		271
413.2000	CEO: Supplies		2,700	to		1,763
413.3130	CEO: Engineering/Inspection Service		105,000	to		84,640
413.4100	CEO: Engineering/subdivision Review		21,600	to		7,636
413.4125	CEO: Plot Plan Review		6,000	to		17,977
413.4150	CEO: Engineering/Planning Consl.		60,000	to		9,779
413.4500	CEO: Contracted Services		114,528	to		91,740
414.2000	Zoning: Supplies		300	to		-
414.3100	Zoning: Legal Services		21,600	to		4,351
414.3400	Zoning: Advertising & Printing		1,800	to		413
414.4000	Zoning: Engineering Review		800	to		-
421.5000	Community Health: Contributions		17,306	to		9,908
430.1560	PWG: Health Insurance		73,992	to		48,755
430.1610	PWG: FICA & Medicare		19,812	to		24,635
430.1700	PWG: Holiday, Sick & Personal		27,600	to		30,805
430.2000	PWG: Supplies		15,000	to		12,574
430.3520	PWG: Insurance Auto & Inland Marine		14,500	to		973
430.3750	PWG: Maintenance & Repr. Over Road		43,200	to		64,503
432.1000	Snow: Salaries & Wages		21,682	to		15,452
432.1100	Snow: Overtime Wages		13,236	to		26,682
432.2000	Snow: Supplies		41,627	to		52,218
432.2500	Snow: Equipment & Parts		3,600	to		8,469
432.4500	Snow: Contracted Services		34,000	to		13,233
433.1000	Signs: Salaries & Wages		3,180	to		2,367
433.2000	Signs: Supplies		6,000	to		4,726
433.3600	Signs: Fuel, Light & Water		792	to		679
433.3700	Signs: Maintenance & Repairs		6,200	to		1,862
437.1000	Equip Repr: Salaries & Wages		6,200	to		8,919
437.3700	Equip Repr: Repairs & Maintenance		5,200	to		10,086
437.4700	Equip Repr:Outside Repairs		7,800	to		911
438.1000	Highway Maint: Salaries & Wages		160,535	to		223,617
438.1300	Highway Maint: Wages - Micro Surf.		7,350	to		-
438.2000	Highway Maint: Supplies		48,700	to		29,174
438.3800	Highway Maint: Equip Rental		16,000	to		37,482
438.4521	Highway Maint: Contracted Svcs.		14,000	to		11,165
439.1000	Highway Const: Salaries & Wages		42,000	to		-
439.2000	Highway Const: Supplies		-	to		112,262
439.3800	Highway Const: Equipment Rental		-	to		1,900

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454.1560	<i>Parks: Health Insurance</i>	39,936	<i>to</i>	21,868
454.1570	<i>Parks: Dental Insurance</i>	2,424	<i>to</i>	1,791
454.2000	<i>Parks: Supplies</i>	3,700	<i>to</i>	6,748
454.2600	<i>Parks: Minor Eq Purchase</i>	200	<i>to</i>	-
454.3600	<i>Parks: Fuel, Light & Water</i>	19,150	<i>to</i>	17,216
454.3700	<i>Parks: Maintenance & Repairs</i>	43,400	<i>to</i>	33,849
454.3710	<i>Parks: Small Improvements</i>	5,100	<i>to</i>	4,941
454.4500	<i>Parks: Contracted Svcs Recreation</i>	9,000	<i>to</i>	7,800
454.5000	<i>Parks: Community Contributions</i>	13,000	<i>to</i>	8,866
454.5100	<i>Parks: WYBA Contribution</i>	1,000	<i>to</i>	1,920
	TOTAL ANTICIPATED EXPENDITURES	\$ 2,761,922	<i>to</i>	\$ 2,639,647
481.9000	<i>Transfer to Capital Reserve</i>	39,154	<i>to</i>	369,832
	TOTAL BUDGET	\$ 2,801,076	<i>to</i>	\$ 3,009,479