

**TOWNSHIP OF WEST BRADFORD
RESOLUTION 08-26**

A RESOLUTION CHANGING VARIOUS ITEMS IN THE 2008 BUDGET

WHEREAS, it has been necessary to accrue certain expense to various line items within the budget for 2008; and

WHEREAS, certain funds in other line items have not been expended; and

WHEREAS, the Township code notices that the budget is a guide and can be amended, after the first three months of each year, by resolution; and

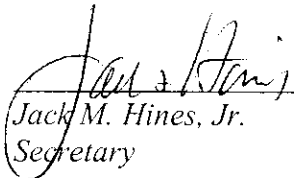
WHEREAS, each line item which has or is expected to exceed the budget by 10% should be amended; and

WHEREAS, funding has been received that was not anticipated at the time of budget approval.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, that the 2008 Budget for the Township of West Bradford is amended by changing the following Revenues and Expenses as stated on page two of this Resolution.


Resolved this 9th day of December 2008.

ATTEST:



Jack M. Hines, Jr.
Secretary

**TOWNSHIP OF WEST BRADFORD
BOARD OF SUPERVISORS**



Mark J. Blair, Chairman



John A. Haiko, Vice-Chairman



Bruce W. Laverty, Member

Continued: Resolution 08-26

REVENUES

310.320	<i>Earned Income Tax</i>	\$	1,571,320	to	\$	1,760,000
310.360	<i>Admissions Tax</i>		17,400	to		25,000
321.380	<i>Cable Franchise Fees</i>		123,900	to		140,000
331.311	<i>Vehicle Code Violations</i>		9,700	to		10,700
331.312	<i>Court Fines</i>		14,400	to		15,000
341.301	<i>Interest</i>		29,146	to		10,500
350.307	<i>DARC Payroll Reimbursement</i>		111,096	to		150,000
355.313	<i>Foreign Fire Insurance</i>		87,000	to		98,800
361.331	<i>Sub/Land Dev: Filing Fees</i>		3,700	to		2,900
361.332	<i>Sub/Land Dev: Engineering/Legal</i>		205,000	to		120,000
361.333	<i>Zoning Hearing Appeal Fee</i>		5,600	to		3,500
361.350	<i>Sale of Maps & Publications</i>		2,400	to		1,000
361.357	<i>History Book Revenues</i>		660	to		1,000
361.358	<i>Print Revenues</i>		525	to		600
362.341	<i>Building Permits</i>		277,000	to		232,000
367.334	<i>Park Use Fees</i>		8,200	to		9,200
380.302	<i>Miscellaneous Revenue</i>		300	to		50
381.303	<i>Property Damage Reimbursement</i>		-	to		319
381.304	<i>Workers Compensation Reimbursement</i>		-	to		21,130
381.305	<i>Short Term Disability Reimbursement</i>		-	to		2,057
395.306	<i>Refund of Prior Year Expenses</i>		-	to		6,031
	TOTAL ANTICIPATED REVENUES	\$	2,914,567	to	\$	3,057,007

EXPENDITURES

400.1000	<i>Gen Govt: Salaries & Wages</i>	\$	12,156	to	\$	9,749
400.2600	<i>Gen Govt: Minor Eq Purchase & Repl.</i>		1,000	to		1,200
400.3200	<i>Gen Govt: Telephone</i>		11,280	to		9,901
400.3400	<i>Gen Govt: Advertising & Printing</i>		28,600	to		41,013
400.3510	<i>Gen Govt: Insurance Umbrella</i>		26,200	to		13,700
400.3700	<i>Gen Govt: Maintenance & Repairs</i>		3,750	to		6,000
400.4500	<i>Gen Govt: Contracted Services</i>		-	to		340
401.1530	<i>Adm: Disability Insurance</i>		720	to		633
401.1560	<i>Adm: Health Insurance</i>		74,952	to		98,687
401.1570	<i>Adm: Dental Insurance</i>		5,400	to		6,422
401.1590	<i>Adm: Vision Insurnace</i>		-	to		1,636
401.1600	<i>Adm: Pension</i>		8,784	to		3,204
401.1630	<i>Adm: Workers Compensation</i>		2,400	to		1,846
401.2100	<i>Adm: General Expense</i>		35,820	to		26,223
402.1590	<i>Finance: Vision Insurnace</i>		-	to		181
402.1600	<i>Finance: Pension</i>		1,896	to		641
402.1630	<i>Finance: Workers Compensation</i>		260	to		220
404.4500	<i>Legal Service</i>		58,002	to		39,000
408.4500	<i>Engineering Service</i>		22,800	to		131,725
409.1000	<i>Campus: Salaries & Wages</i>		6,000	to		2,200
409.2000	<i>Campus: Supplies</i>		1,800	to		800

Continued: Resolution 08-26

409.2100	Campus: General Expense	\$	1,500	to	\$	100
409.3500	Campus: Insurance Property		7,800	to		8,600
409.3600	Campus: Fuel, Light & Water		35,400	to		43,000
409.3700	Campus: Maintenance & Repairs		26,400	to		31,000
411.1630	Fire Protection: Workers Comp		11,000	to		8,484
411.3520	Fire Protection: Insurance Auto		5,600	to		8,087
411.6000	Fire Protection: Capital Construction		8,000	to		6,300
413.1530	CEO: Disability Insurance		276	to		216
413.1560	CEO: Health Insurance		36,336	to		27,584
413.1570	CEO: Dental Insurance		2,688	to		2,103
413.1580	CEO: Life Insurance		288	to		216
413.1590	CEO: Vision Insurance		-	to		500
413.1600	CEO: Pension		2,352	to		855
413.1620	CEO: Unemployment Comp		480	to		360
413.1630	CEO: Workers Comp		760	to		571
413.2000	CEO: Supplies		4,500	to		3,554
413.3130	CEO: Engineering Insp. Service		192,000	to		142,034
413.4125	CEO: Plot Plan Review		2,640	to		7,007
413.4150	CEO: Engineering/Planning Consl.		125,100	to		50,400
414.2000	Zoning: Supplies		300	to		-
414.3400	Zoning: Advertising & Printing		2,160	to		761
414.4000	Zoning: Engineering Review		800	to		-
414.9100	Zoning: Refund of Excess Fees		360	to		521
421.5000	Community Health: Contributions		16,802	to		8,050
430.1530	PWG: Disability Insurance		840	to		657
430.1560	PWG: Health Insurance		85,716	to		63,415
430.1570	PWG: Dental Insurance		6,264	to		4,338
430.1580	PWG: Life Insurance		840	to		660
430.1590	PWG: Vision Insurance		-	to		1,050
430.1600	PWG: Pension		8,236	to		3,030
430.1620	PWG: Unemployment Compensation		1,680	to		1,441
430.1630	PWG: Workers Compensation		22,400	to		17,300
430.2000	PWG: Supplies		15,600	to		8,500
432.1000	Snow: Salaries & Wages		21,082	to		5,000
432.1100	Snow: Overtime Wages		12,144	to		10,000
432.2000	Snow: Supplies		37,816	to		25,000
432.2500	Snow: Equipment & Parts		3,600	to		500
432.4500	Snow: Contracted Services		46,000	to		15,000
433.1000	Signs: Salaries & Wages		4,380	to		2,500
433.2000	Signs: Supplies		4,440	to		8,000
433.3600	Signs: Fuel, Light & Water		960	to		366
433.3700	Signs: Maintenance & Repairs		3,000	to		3,500
437.1000	Equip Repr: Salaries & Wages		13,095	to		3,500
437.3700	Equip Repr: Repairs & Maintenance		3,750	to		7,200
437.4700	Equip Repr: Outside Repairs		7,800	to		22,000
438.1000	Highway Maint: Salaries & Wages		92,773	to		190,000
438.1300	Highway Maint: Wages - Micro Surf.		7,000	to		-
438.2000	Highway Maint: Supplies		22,000	to		15,000
438.2200	Highway Maint: Materials Micro Surt.		-	to		21,600

Continued: Resolution 08-26

438.2300	Highway Maint: Materials Paving in Pl	\$	-	to	\$	950
438.3800	Highway Maint: Equip Rental		23,200	to		26,800
438.4521	Highway Maint: Contracted Svcs.		12,399	to		2,625
439.1000	Highway Const: Salaries & Wages		85,267	to		-
439.2000	Highway Const: Supplies		14,700	to		39,000
439.3800	Highway Const: Equipment Rental		21,000	to		10,090
439.4000	Highway Const: Engineering Fees		8,000	to		-
439.4500	Highway Const: Contracted Services		-	to		107,298
454.1000	Parks: Salary & Wages		94,280	to		66,000
454.1560	Parks: Health Insurance		44,808	to		29,200
454.1570	Parks: Dental Insurance		3,120	to		2,400
454.1590	Parks: Vision Insurnace		-	to		400
454.1600	Parks: Pension		1,164	to		427
454.1610	Parks: FICA & Medicare		7,212	to		14,000
454.1630	Parks: Workers Compensation		4,450	to		-
454.2000	Parks: Supplies		3,050	to		5,414
454.3700	Parks: Maintenance & Repairs		43,400	to		32,000
454.3710	Parks: Small Improvements		5,100	to		12,000
454.4200	Parks: Consulting Fees		9,000	to		-
454.4500	Parks: Contracted Svcs Recreation		7,735	to		22,575
454.5000	Parks: Community Contributions		16,800	to		11,027
454.5100	Parks: WYBA Contribution		6,258	to		3,320
	TOTAL ANTICIPATED EXPENDITURE.	\$	2,896,946	to	\$	2,860,491
481.9000	Transfer to Capital Reserve		17,621	to		196,516
	TOTAL BUDGET	\$	2,914,567	to	\$	3,057,007